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HUMAN SERVICES

STATISTICS
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APRIL 1989

West Virginia Department of Human Services

GASTON CAPERTON
GOVERNOR

TAUNJA WILLIS MILLER
COMMISSIONER

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
APRIL 1989 VERSUS MARCH 1989

Cases	April	March	Total Increase or Decrease
Total Public Assistance	36,090	36,331	- 241
Aid to Families with Dependent Children	27,374	27,433	- 59
Aid to Families with Dependent Children - Unemployed	8,716	8,898	- 182
Regular General Assistance	502	410	+ 92
Burials	74	16	+ 58
Adult Boarding Care	11	1	+ 10
Emergency Assistance	902	671	+ 231
Handicapped Children's Services	7,597	7,532	+ 60
Total Food Stamps	96,398	98,251	- 1,853
Non-Public Assistance	61,864	63,560	- 1,696
Public Assistance	34,534	34,691	- 157

Expenditures	April	March	Total Increase or Decrease
Total Public Assistance	$ 8,994,486.00	$ 9,070,809.00	-$ 76,323.00
Aid to Families with Dependent Children	6,309,492.00	6,335,303.00	- 25,811.00
Aid to Families with Dependent Children - Unemployed	2,684,994.00	2,735,506.00	- 50,512.00
Regular General Assistance	61,802.30	58,075.77	+ 3,726.53
Burials	43,705.00	10,075.00	+ 33,630.00
Adult Boarding Care	470.00	45.00	+ 425.00
Emergency Assistance	96,259.12	74,008.58	+ 22,250.54
Total Food Stamps	14,571,156.00	14,763,557.00	- 192,401.00
Non-Public Assistance	7,017,523.00	7,184,184.00	- 166,661.00
Public Assistance	7,553,633.00	7,579,373.00	- 25,740.00
Total Medical Services	18,877,056.35	11,252,283.92	+ 7,624,772.43
Handicapped Children's Services	158,110.04	44,965.42	+ 113,144.62
Title XIX	17,435,621.84	10,734,346.63	+ 6,701,275.21
Medically Needy	1,264,286.88	468,251.14	+ 796,035.74
General Assistance	19,037.59	4,720.73	+ 14,316.86
Total Administration	4,263,344.58	4,427,528.04	- 164,183.46
Personal Services	3,025,310.40	3,049,761.18	- 24,450.78
Current Expense	1,229,007.34	1,360,753.20	- 131,745.86
Equipment	8,290.08	14,811.33	- 6,521.25
Repairs and Alterations	736.76	2,202.33	- 1,465.57
Total Expenditures	$ 46,706,042.93	$39,514,177.96	+$ 7,191,864.97

1/ Total Food Stamps = Non-Public Assistance + Public Assistance

Prepared by:
Research and Statistics
West Virginia Department of Human Services
June 9, 1989

TABLE 2
COMPARISON FACTS
APRIL 1989

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 59 cases from the previous month to 27,374 which is 736 more than a year ago. Total payment decreased $25,811.00 from March 1989. The average payment decreased from $230.94 in March 1989 to $230.49 for the current month compared to $223.51 in April 1988.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 182 cases from the previous month to 8,716 which is 946 less than a year ago. Total payment is $50,512.00 less than the previous month. The average payment increased from $307.43 in March 1989 to $308.05 for the current month compared to $300.30 in April 1988.

GENERAL ASSISTANCE: Case load increased 323 cases over the previous month to 1,404 which is 69 more than a year ago. Total payment increased $25,977.07 to $158,061.42 which is $8,317.44 more than April 1988.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
April 1988.....	26,638	$5,953,786.00	$223.51	9,662	$2,901,492.00	$300.30	1,335	$149,743.98	$112.17
May.....	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.....	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.....	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August.....	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September.....	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65
October.....	27,166	6,292,522.00	231.63	8,498	2,639,143.00	310.56	2,065	210,176.20	101.78
November.....	26,866	6,188,321.00	230.34	8,390	2,602,541.00	310.20	1,874	182,790.65	97.54
December.....	27,079	6,286,514.00	232.15	8,520	2,648,060.00	310.81	1,913	177,232.76	92.65
January 1989.....	27,091	6,238,248.00	230.27	8,681	2,675,027.00	308.15	784	79,119.73	100.92
February.....	27,023	6,243,228.00	231.03	8,792	2,711,356.00	308.39	158	-1,583.39	-10.02
March.....	27,433	6,335,303.00	230.94	8,898	2,735,506.00	307.43	1,081	132,084.35	122.19
April.....	27,374	6,309,492.00	230.49	8,716	2,684,994.00	308.05	1,404	158,061.42	112.58

TABLE 4
CLASSIFIED ASSISTANCE - CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1989

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,374	48,825	25,335	74,160	$6,309,492	$230.49	$ 85.08
Area 1:	1,883	3,321	1,771	5,092	433,467	230.20	85.13
Brooke	243	475	234	709	59,972	246.80	84.59
Hancock	409	720	378	1,098	94,216	230.36	85.81
Marshall	496	870	471	1,341	113,900	229.64	84.94
Ohio	735	1,256	688	1,944	165,379	225.01	85.07
Area 2:	432	748	410	1,158	99,523	230.38	85.94
Tyler	106	179	99	278	24,259	228.86	87.26
Wetzel	326	569	311	880	75,264	230.87	85.53
Area 3:	1,447	2,515	1,358	3,873	328,027	226.69	84.70
Marion	896	1,549	839	2,388	202,495	226.00	84.80
Monongalia	551	966	519	1,485	125,532	227.83	84.53
Area 4:	407	702	372	1,074	90,725	222.91	84.47
Hampshire	140	229	117	346	29,936	213.83	86.52
Mineral	267	473	255	728	60,789	227.67	83.50
Area 5:	797	1,450	708	2,158	181,065	227.18	83.90
Berkeley	482	893	435	1,328	109,755	227.71	82.65
Jefferson	247	453	210	663	56,503	228.76	85.22
Morgan	68	104	63	167	14,807	217.75	88.66
Area 6:	1,157	2,116	1,082	3,198	264,191	228.34	82.61
Wirt	77	139	68	207	18,284	237.45	88.33
Wood	1,080	1,977	1,014	2,991	245,907	227.69	82.22
Area 7:	198	366	183	549	45,329	228.93	82.57
Pleasants	78	150	74	224	17,628	226.00	78.70
Ritchie	120	216	109	325	27,701	230.84	85.23
Area 8:	1,186	2,092	1,086	3,178	269,243	227.02	84.72
Doddridge	83	152	76	228	19,504	234.99	85.54
Harrison	1,103	1,940	1,010	2,950	249,739	226.42	84.66
Area 9:	890	1,593	807	2,400	201,831	226.78	84.10
Barbour	259	482	225	707	59,445	229.52	84.08
Preston	370	648	343	991	83,819	226.54	84.58
Taylor	261	463	239	702	58,567	224.39	83.43
Area 10:	522	924	435	1,359	116,223	222.65	85.52
Pocahontas	72	132	56	188	16,273	226.01	86.56
Randolph	392	698	333	1,031	87,860	224.13	85.22
Tucker	58	94	46	140	12,090	208.45	86.36
Area 11:	179	285	139	424	37,212	207.89	87.76
Grant	65	101	57	158	13,986	215.17	88.52
Hardy	69	116	51	167	14,371	208.28	86.05
Pendleton	45	68	31	99	8,855	196.78	89.44

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1989
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	2,063	3,635	1,929	5,564	471,131	228.37	84.67
Cabell.....	1,628	2,870	1,506	4,376	372,960	229.09	85.23
Mason.....	435	765	423	1,188	98,171	225.68	82.64
Area 13:.....	567	1,050	518	1,568	132,316	233.36	84.39
Jackson.....	339	616	317	933	78,862	232.63	84.53
Roane.....	228	434	201	635	53,454	234.45	84.18
Area 14:.....	266	483	240	723	61,402	230.83	84.93
Calhoun.....	145	267	130	397	34,236	236.11	86.24
Gilmer.....	121	216	110	326	27,166	224.51	83.33
Area 15:.....	487	869	465	1,334	112,540	231.09	84.36
Lewis.....	223	391	207	598	51,386	230.43	85.93
Upshur.....	264	478	258	736	61,154	231.64	83.09
Area 16:.....	892	1,557	838	2,395	205,476	230.35	85.79
Lincoln.....	526	940	503	1,443	122,788	233.44	85.09
Putnam.....	366	617	335	952	82,688	225.92	86.86
Area 17: Kanawha	3,356	5,818	3,103	8,921	776,041	231.24	86.99
Area 18:.....	540	1,009	499	1,508	124,346	230.27	82.46
Braxton.....	239	439	213	652	53,821	225.19	82.55
Clay.....	301	570	286	856	70,525	234.30	82.39
Area 19:.....	713	1,243	656	1,899	160,060	224.49	84.29
Nicholas.....	442	789	412	1,201	100,632	227.67	83.79
Webster.....	271	454	244	698	59,428	219.29	85.14
Area 20: Wayne..	723	1,322	648	1,970	168,389	232.90	85.48
Area 21:.....	1,498	2,653	1,475	4,128	354,547	236.68	85.89
Boone.....	557	974	543	1,517	132,559	237.99	87.38
Logan.....	941	1,679	932	2,611	221,988	235.91	85.02
Area 22: Fayette	930	1,658	876	2,534	213,962	230.07	84.44
Area 23:.....	436	786	396	1,182	98,691	226.36	83.49
Greenbrier.....	324	590	294	884	73,460	226.73	83.10
Monroe.....	112	196	102	298	25,231	225.28	84.67
Area 24: Mingo..	1,038	1,938	1,015	2,953	246,972	237.93	83.63
Area 25: Raleigh	1,340	2,382	1,256	3,638	316,204	235.97	86.92
Area 26:.....	2,060	3,873	1,826	5,699	490,498	238.11	86.07
McDowell.....	1,292	2,502	1,104	3,606	310,745	240.51	86.17
Wyoming.....	768	1,371	722	2,093	179,753	234.05	85.88
Area 27:.....	1,367	2,437	1,244	3,681	310,081	226.83	84.24
Mercer.....	1,105	1,972	992	2,964	249,351	225.66	84.13
Summers.....	262	465	252	717	60,730	231.79	84.70

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1989

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,716	18,750	17,274	36,024	$2,684,994	$308.05	$ 74.53
Area 1:.....	420	923	834	1,757	124,386	296.16	70.79
Brooke.....	65	138	130	268	19,385	298.23	72.33
Hancock.....	96	202	189	391	27,284	284.21	69.78
Marshall.....	143	311	284	595	42,440	296.78	71.33
Ohio.....	116	272	231	503	35,277	304.11	70.13
Area 2:.....	132	267	263	530	40,205	304.58	75.86
Tyler.....	41	82	82	164	12,829	312.90	78.23
Wetzel.....	91	185	181	366	27,376	300.84	74.80
Area 3:.....	398	840	791	1,631	115,660	290.60	70.91
Marion.....	255	510	508	1,018	73,382	287.77	72.08
Monongalia.....	143	330	283	613	42,278	295.65	68.97
Area 4:.....	88	212	169	381	26,274	298.57	68.96
Hampshire.....	39	95	74	169	11,815	302.95	69.91
Mineral.....	49	117	95	212	14,459	295.08	68.20
Area 5:.....	46	104	91	195	13,731	298.50	70.42
Berkeley.....	24	49	47	96	6,894	287.25	71.81
Jefferson.....	13	30	26	56	3,839	295.31	68.55
Morgan.....	9	25	18	43	2,998	333.11	69.72
Area 6:.....	181	415	357	772	55,139	304.64	71.42
Wirt.....	40	88	80	168	12,410	310.25	73.87
Wood.....	141	327	277	604	42,729	303.04	70.74
Area 7:.....	52	135	102	237	16,204	311.62	68.37
Pleasants.....	19	46	37	83	5,718	300.95	68.89
Ritchie.....	33	89	65	154	10,486	317.76	68.09
Area 8:.....	452	983	893	1,876	135,972	300.82	72.48
Doddridge.....	38	77	75	152	11,846	311.74	77.93
Harrison.....	414	906	818	1,724	124,126	299.82	72.00
Area 9:.....	464	1,014	923	1,937	144,218	310.81	74.45
Barbour.....	188	414	373	787	58,881	313.20	74.82
Preston.....	171	366	340	706	52,926	309.51	74.97
Taylor.....	105	234	210	444	32,411	308.68	73.00
Area 10:.....	79	163	158	321	23,448	296.81	73.05
Pocahontas.....	3	5	6	11	495	165.00	45.00
Randolph.....	65	136	130	266	19,939	306.75	74.96
Tucker.....	11	22	22	44	3,014	274.00	68.50
Area 11:.....	33	63	63	126	9,430	285.76	74.84
Grant.....	18	36	35	71	5,202	289.00	73.27
Hardy.....	4	9	7	16	1,199	299.75	74.94
Pendleton.....	11	18	21	39	3,029	275.36	77.67

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1989
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	353	712	697	1,409	106,089	300.54	75.29
Cabell.....	204	415	401	816	60,985	298.95	74.74
Mason.....	149	297	296	593	45,104	302.71	76.06
Area 13:.....	190	409	379	788	59,953	315.54	76.08
Jackson.....	99	209	198	407	31,733	320.54	77.97
Roane.....	91	200	181	381	28,220	310.11	74.07
Area 14:.....	119	267	233	500	37,369	314.03	74.74
Calhoun.....	64	143	125	268	19,880	310.63	74.18
Gilmer.....	55	124	108	232	17,489	317.98	75.38
Area 15:.....	273	598	540	1,138	86,216	315.81	75.76
Lewis.....	136	290	268	558	41,574	305.69	74.51
Upshur.....	137	308	272	580	44,642	325.85	76.97
Area 16:.....	449	960	885	1,845	141,422	314.97	76.65
Lincoln.....	363	784	718	1,502	115,881	319.23	77.15
Putnam.....	86	176	167	343	25,541	296.99	74.46
Area 17: Kanawha	563	1,200	1,110	2,310	173,067	307.40	74.92
Area 18:.....	268	606	530	1,136	83,140	310.22	73.19
Braxton.....	106	249	208	457	33,631	317.27	73.59
Clay.....	162	357	322	679	49,509	305.61	72.91
Area 19:.....	310	665	615	1,280	94,381	304.45	73.74
Nicholas.....	174	386	347	733	53,756	308.94	73.34
Webster.....	136	279	268	547	40,625	298.71	74.27
Area 20: Wayne..	167	354	333	687	51,568	308.79	75.06
Area 21:.....	828	1,731	1,646	3,377	255,995	309.17	75.81
Boone.....	295	591	585	1,176	88,389	299.62	75.16
Logan.....	533	1,140	1,061	2,201	167,606	314.46	76.15
Area 22: Fayette	378	818	754	1,572	115,601	305.82	73.54
Area 23:.....	101	230	199	429	31,742	314.28	73.99
Greenbrier.....	69	149	136	285	21,136	306.32	74.16
Monroe.....	32	81	63	144	10,606	331.44	73.65
Area 24: Mingo..	580	1,263	1,151	2,414	183,231	315.92	75.90
Area 25: Raleigh	469	982	933	1,915	141,631	301.99	73.96
Area 26:.....	865	1,862	1,715	3,577	278,722	322.22	77.92
McDowell.....	498	1,106	990	2,096	162,285	325.87	77.43
Wyoming.....	367	756	725	1,481	116,437	317.27	78.62
Area 27:.....	458	974	910	1,884	140,200	306.11	74.42
Mercer.....	351	750	698	1,448	106,395	303.12	73.48
Summers.....	107	224	212	436	33,805	315.93	77.53

TABLE 6
GENERAL ASSISTANCE AND BURIALS
APRIL 1989

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,404	$158,061.42	$112.58	502	$61,802.30	11	$ 470.00	74	$ 43,705.00	$590.61
Area 1:.....	120	10,761.68	89.68	39	3,892.25	1	45.00	3	1,455.00	485.00
Brooke.....	8	802.22	100.28							
Hancock.....	2	32.13	16.07							
Marshall.....	41	3,221.65	78.58	9	789.96	1	45.00			
Ohio.....	69	6,705.68	97.18	30	3,102.29			3	1,455.00	485.00
Area 2:.....	20	3,243.75	162.19	5	1,631.83			1	650.00	650.00
Tyler.....	3	829.27	276.42		566.46					
Wetzel.....	17	2,414.48	142.03	5	1,065.37			1	650.00	650.00
Area 3:.....	62	4,911.73	79.22	24	1,902.90			4	2,275.00	568.75
Marion.....	45	3,343.41	74.30	17	1,028.39			3	1,625.00	541.67
Monongalia...	17	1,568.32	92.25	7	874.51			1	650.00	650.00
Area 4:.....	21	2,666.80	126.99	4	500.60					
Hampshire....	2	100.80	50.40							
Mineral.....	19	2,566.00	135.05	4	500.60					
Area 5:.....	69	10,345.03	149.93	66	10,103.13			3	1,950.00	650.00
Berkeley.....	38	5,411.23	142.40	38	5,411.23			3	1,950.00	650.00
Jefferson....	23	3,482.56	151.42	20	3,240.66					
Morgan.....	8	1,451.24	181.41	8	1,451.24					
Area 6:.....	30	4,975.80	165.86	13	3,066.56					
Wirt.....	2	215.39	107.70	1	157.19					
Wood.....	28	4,760.41	170.01	12	2,909.37					
Area 7:.....	5	566.73	113.35	2	176.09					
Pleasants....	2	140.64	70.32							
Ritchie.....	3	426.09	142.03	2	176.09					
Area 8:.....	68	6,297.43	92.61	24	1,926.88			7	3,900.00	557.14
Doddridge....	1	219.50	219.50							
Harrison.....	67	6,077.93	90.72	24	1,926.88			7	3,900.00	557.14
Area 9:.....	29	2,825.60	97.43	3	349.92			3	1,625.00	541.67
Barbour.....	9	906.70	100.74	1	231.30					
Preston.....	17	1,670.64	98.27	2	118.62			1	325.00	325.00
Taylor.....	3	248.26	82.75					2	1,300.00	650.00
Area 10:.....	35	5,276.24	150.75	14	2,248.61			4	2,275.00	568.75
Pocahontas...	1	129.00	129.00		78.00					
Randolph.....	32	5,075.54	158.61	13	2,148.41			4	2,275.00	568.75
Tucker.....	2	71.70	35.85	1	22.20					
Area 11:.....	6	865.32	144.22	4	651.05					
Grant.....	3	285.77	95.26	3	285.77					
Hardy.....	2	543.85	271.93		329.58					
Pendleton....	1	35.70	35.70	1	35.70					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
APRIL 1989
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	81	7,339.20	90.61	27	2,817.75			4	2,600.00	650.00
Cabell.....	62	5,783.25	93.28	25	2,580.85			2	1,300.00	650.00
Mason.....	19	1,555.95	81.89	2	236.90			2	1,300.00	650.00
Area 13:.....	7	1,391.42	198.77	2	606.42			1	650.00	650.00
Jackson.....	3	867.10	289.03	1	428.00			1	650.00	650.00
Roane.....	4	524.32	131.08	1	178.42					
Area 14:.....	11	1,204.99	109.54	6	615.41			5	3,250.00	650.00
Calhoun.....	7	809.03	115.58	3	257.25			3	1,950.00	650.00
Gilmer.....	4	395.96	98.99	3	358.16			2	1,300.00	650.00
Area 15:.....	35	3,945.97	112.74	22	2,025.58			3	1,950.00	650.00
Lewis.....	25	2,398.51	95.94	20	1,657.06			2	1,300.00	650.00
Upshur.....	10	1,547.46	154.75	2	368.52			1	650.00	650.00
Area 16:.....	57	4,555.51	79.92	35	2,118.84			1	650.00	650.00
Lincoln.....	39	1,691.67	43.38	28	402.18			1	650.00	650.00
Putnam.....	18	2,863.84	159.10	7	1,716.66					
Area 17: Kanawha	362	37,233.96	102.86	108	11,319.98			6	2,925.00	487.50
Area 18:.....	18	1,437.67	79.87	3	353.90			2	975.00	487.50
Braxton.....	6	359.70	59.95	1	126.00					
Clay.....	12	1,077.97	89.83	2	227.90			2	975.00	487.50
Area 19:.....	16	1,596.85	99.80	4	566.97			2	1,300.00	650.00
Nicholas.....	12	1,395.85	116.32	3	506.97			2	1,300.00	650.00
Webster.....	4	201.00	50.25	1	60.00					
Area 20: Wayne..	18	2,485.00	138.06	4	700.46			2	1,300.00	650.00
Area 21:.....	65	5,636.20	86.71	17	1,288.38					
Boone.....	26	1,729.95	66.54	7	254.61					
Logan.....	39	3,906.25	100.16	10	1,033.77					
Area 22: Fayette	49	6,344.02	129.47	15	1,828.36			8	4,875.00	609.38
Area 23:.....	4	188.57	47.14	2	73.66	7	290.00	3	1,950.00	650.00
Greenbrier.....	3	165.46	55.15	2	73.66	5	225.00	3	1,950.00	650.00
Monroe.....	1	23.11	23.11			2	65.00			
Area 24: Mingo..	38	5,451.95	143.47	8	1,475.20			6	3,575.00	595.83
Area 25: Raleigh	67	8,353.60	124.68	17	2,714.64			4	2,600.00	650.00
Area 26:.....	14	1,607.68	114.83	5	396.53	2	90.00			
McDowell.....	3	158.52	52.84	2	73.90	2	90.00			
Wyoming.....	11	1,449.16	131.74	3	322.63					
Area 27:.....	97	16,552.72	170.65	29	6,450.40	1	45.00	2	975.00	487.50
Mercer.....	87	15,102.82	173.60	27	6,209.43	1	45.00	2	975.00	487.50
Summers.....	10	1,449.90	144.99	2	240.97					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1989

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	902	3,367	$96,259.12	360	1,333	$39,467.30	542	2,034	$56,791.82
Area 1:.....	81	320	6,869.43	33	118	2,408.69	48	202	4,460.74
Brooke.....	8	31	802.22	5	19	567.25	3	12	234.97
Hancock.....	2	11	32.13				2	11	32.13
Marshall.....	32	130	2,431.69	11	42	604.04	21	88	1,827.65
Ohio.....	39	148	3,603.39	17	57	1,237.40	22	91	2,365.99
Area 2:.....	15	65	1,611.92	6	25	863.71	9	40	748.21
Tyler.....	3	15	262.81	2	10	213.26	1	5	49.55
Wetzel.....	12	50	1,349.11	4	15	650.45	8	35	698.66
Area 3:.....	38	142	3,008.83	19	74	1,396.45	19	68	1,612.38
Marion.....	28	100	2,315.02	13	49	945.93	15	51	1,369.09
Monongalia...	10	42	693.81	6	25	450.52	4	17	243.29
Area 4:.....	17	56	2,166.20	6	16	683.56	11	40	1,482.64
Hampshire....	2	6	100.80	1	3	54.00	1	3	46.80
Mineral.....	15	50	2,065.40	5	13	629.56	10	37	1,435.84
Area 5:.....	3	16	241.90				3	16	241.90
Berkeley.....									
Jefferson....	3	16	241.90				3	16	241.90
Morgan.....									
Area 6:.....	17	59	1,909.24	1	3	304.00	16	56	1,605.24
Wirt.....	1	5	58.20				1	5	58.20
Wood.....	16	54	1,851.04	1	3	304.00	15	51	1,547.04
Area 7:.....	3	10	390.64	1	4	85.33	2	6	305.31
Pleasants....	2	8	140.64	1	4	85.33	1	4	55.31
Ritchie.....	1	2	250.00				1	2	250.00
Area 8:.....	44	158	4,370.55	22	73	2,282.58	22	85	2,087.97
Doddridge....	1	2	219.50	1	2	219.50			
Harrison.....	43	156	4,151.05	21	71	2,063.08	22	85	2,087.97
Area 9:.....	26	97	2,475.68	11	44	1,318.37	15	53	1,157.31
Barbour.....	8	30	675.40	2	9	198.90	6	21	476.50
Preston.....	15	57	1,552.02	7	28	916.21	8	29	635.81
Taylor.....	3	10	248.26	2	7	203.26	1	3	45.00
Area 10:.....	21	68	3,027.63	7	18	1,465.84	14	50	1,561.79
Pocahontas...	1	3	51.00				1	3	51.00
Randolph.....	19	63	2,927.13	7	18	1,465.84	12	45	1,461.29
Tucker.....	1	2	49.50				1	2	49.50
Area 11:.....	2	5	214.27	2	5	214.27			
Grant.....									
Hardy.....	2	5	214.27	2	5	214.27			
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1989
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	54	195	4,521.45	27	93	2,025.54	27	102	2,495.91
Cabell.....	37	137	3,202.40	18	63	1,371.32	19	74	1,831.08
Mason.....	17	58	1,319.05	9	30	654.22	8	28	664.83
Area 13:.....	5	21	785.00	2	7	239.10	3	14	545.90
Jackson.....	2	9	439.10	1	4	89.10	1	5	350.00
Roane.....	3	12	345.90	1	3	150.00	2	9	195.90
Area 14:.....	5	24	589.58				5	24	589.58
Calhoun.....	4	16	551.78				4	16	551.78
Gilmer.....	1	8	37.80				1	8	37.80
Area 15:.....	13	48	1,920.39	5	19	927.54	8	29	992.85
Lewis.....	5	20	741.45	2	9	579.54	3	11	161.91
Upshur.....	8	28	1,178.94	3	10	348.00	5	18	830.94
Area 16:.....	22	87	2,436.67	9	34	1,238.79	13	53	1,197.88
Lincoln.....	11	42	1,289.49	8	30	1,123.79	3	12	165.70
Putnam.....	11	45	1,147.18	1	4	115.00	10	41	1,032.18
Area 17: Kanawha	254	937	25,913.98	73	288	8,048.88	181	649	17,865.10
Area 18:.....	15	54	1,083.77	9	34	672.12	6	20	411.65
Braxton.....	5	17	233.70	4	14	203.70	1	3	30.00
Clay.....	10	37	850.07	5	20	468.42	5	17	381.65
Area 19:.....	12	43	1,029.88	7	25	344.60	5	18	685.28
Nicholas.....	9	34	888.88	5	20	274.70	4	14	614.18
Webster.....	3	9	141.00	2	5	69.90	1	4	71.10
Area 20: Wayne..	14	53	1,784.54	5	17	608.58	9	36	1,175.96
Area 21:.....	48	192	4,347.82	26	107	2,683.41	22	85	1,664.41
Boone.....	19	73	1,475.34	7	26	658.33	12	47	817.01
Logan.....	29	119	2,872.48	19	81	2,025.08	10	38	847.40
Area 22: Fayette	34	130	4,515.66	19	66	2,871.41	15	64	1,644.25
Area 23:.....	2	7	114.91				2	7	114.91
Greenbrier.....	1	3	91.80				1	3	91.80
Monroe.....	1	4	23.11				1	4	23.11
Area 24: Mingo..	30	111	3,976.75	16	59	2,356.88	14	52	1,619.87
Area 25: Raleigh	50	189	5,638.96	21	77	2,268.70	29	112	3,370.26
Area 26:.....	9	33	1,211.15	3	12	277.78	6	21	933.37
McDowell.....	1	4	84.62	1	4	84.62			
Wyoming.....	8	29	1,126.53	2	8	193.16	6	21	933.37
Area 27:.....	68	247	10,102.32	30	115	3,881.17	38	132	6,221.15
Mercer.....	60	220	8,893.39	28	107	3,610.37	32	113	5,283.02
Summers.....	8	27	1,208.93	2	8	270.80	6	19	938.13

TABLE 8
FOOD STAMP AUTHORIZATIONS
APRIL 1989

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,398	$14,571,156	34,534	$7,553,633	61,864	$7,017,523
Area 1:	5,277	819,143	2,173	464,964	3,104	354,179
Brooke	726	119,688	299	65,378	427	54,310
Hancock	1,005	165,321	478	101,585	527	63,736
Marshall	1,495	242,179	588	130,422	907	111,757
Ohio	2,051	291,955	808	167,579	1,243	124,376
Area 2:	1,597	244,302	500	111,245	1,097	133,057
Tyler	477	73,682	135	30,470	342	43,212
Wetzel	1,120	170,620	365	80,775	755	89,845
Area 3:	5,451	800,036	1,761	378,931	3,690	421,105
Marion	3,098	463,210	1,099	236,001	1,999	227,209
Monongalia	2,353	336,826	662	142,930	1,691	193,896
Area 4:	1,722	228,822	465	96,134	1,257	132,688
Hampshire	631	81,270	153	31,894	478	49,376
Mineral	1,091	147,552	312	64,240	779	83,312
Area 5:	2,293	333,523	726	151,367	1,567	182,156
Berkeley	1,300	190,732	441	90,509	859	100,223
Jefferson	662	100,395	222	47,424	440	52,971
Morgan	331	42,396	63	13,434	268	28,962
Area 6:	3,949	563,230	1,283	267,764	2,666	295,466
Wirt	355	53,019	103	24,966	252	28,053
Wood	3,594	510,211	1,180	242,798	2,414	267,413
Area 7:	907	126,106	244	54,227	663	71,879
Pleasants	288	41,940	93	20,733	195	21,207
Ritchie	619	84,166	151	33,494	468	50,672
Area 8:	4,370	689,061	1,634	360,796	2,736	328,265
Doddridge	484	73,677	123	27,512	361	46,165
Harrison	3,886	615,384	1,511	333,284	2,375	282,100
Area 9:	3,721	581,599	1,326	302,574	2,395	279,025
Barbour	1,142	186,637	432	103,052	710	83,585
Preston	1,571	246,003	526	118,970	1,045	127,033
Taylor	1,008	148,959	368	80,552	640	68,407
Area 10:	2,394	311,087	518	106,291	1,876	204,796
Pocahontas	393	49,446	57	11,710	336	37,736
Randolph	1,649	221,390	403	82,813	1,246	138,577
Tucker	352	40,251	58	11,768	294	28,483
Area 11:	1,120	109,827	179	32,569	941	77,258
Grant	404	41,799	71	13,717	333	28,082
Hardy	378	35,946	61	10,749	317	25,197
Pendleton	338	32,082	47	8,103	291	23,979

TABLE 8
FOOD STAMP AUTHORIZATIONS
APRIL 1989
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,265	881,202	2,222	464,286	4,043	416,916
Cabell.....	4,798	660,703	1,689	345,755	3,109	314,948
Mason.....	1,467	220,499	533	118,531	934	101,968
Area 13:.....	2,268	361,386	731	162,689	1,537	198,697
Jackson.....	1,349	215,102	434	93,621	915	121,481
Roane.....	919	146,284	297	69,068	622	77,216
Area 14:.....	1,424	197,925	361	79,141	1,063	118,784
Calhoun.....	803	110,422	204	44,593	599	65,829
Gilmer.....	621	87,503	157	34,548	464	52,955
Area 15:.....	2,768	404,096	747	171,822	2,021	232,274
Lewis.....	1,416	193,971	342	80,109	1,074	113,862
Upshur.....	1,352	210,125	405	91,713	947	118,412
Area 16:.....	3,611	560,999	1,288	292,094	2,323	268,905
Lincoln.....	2,225	360,136	878	205,846	1,347	154,290
Putnam.....	1,386	200,863	410	86,248	976	114,615
Area 17: Kanawha	10,160	1,470,079	3,830	782,851	6,330	687,228
Area 18:.....	2,278	342,655	754	174,184	1,524	168,471
Braxton.....	1,023	147,447	307	69,009	716	78,438
Clay.....	1,255	195,208	447	105,175	808	90,033
Area 19:.....	2,802	436,701	971	217,758	1,831	218,943
Nicholas.....	1,674	267,646	579	132,405	1,095	135,241
Webster.....	1,128	169,055	392	85,353	736	83,702
Area 20: Wayne..	2,750	418,745	846	189,136	1,904	229,609
Area 21:.....	5,038	880,879	2,239	526,363	2,799	354,516
Boone.....	1,902	326,599	831	193,001	1,071	133,598
Logan.....	3,136	554,280	1,408	333,362	1,728	220,918
Area 22: Fayette	3,221	517,266	1,262	284,181	1,959	233,085
Area 23:.....	2,081	279,377	520	110,280	1,561	169,097
Greenbrier.....	1,530	205,153	389	81,164	1,141	123,989
Monroe.....	551	74,224	131	29,116	420	45,108
Area 24: Mingo..	3,236	568,855	1,571	369,488	1,665	199,367
Area 25: Raleigh	4,232	665,744	1,780	383,351	2,452	282,393
Area 26:.....	6,111	1,025,747	2,861	642,151	3,250	383,596
McDowell.....	3,697	614,234	1,763	391,467	1,934	222,767
Wyoming.....	2,414	411,513	1,098	250,684	1,316	160,829
Area 27:.....	5,352	752,764	1,742	376,996	3,610	375,768
Mercer.....	4,219	596,286	1,392	301,240	2,827	295,046
Summers.....	1,133	156,478	350	75,756	783	80,722

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1989

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,011	4,085	$15,554.00	$41,464.00	$25,910.00
Area 1:.....	270	270	1,497.00	3,992.00	2,495.00
Brooke.....	6	6	21.00	56.00	35.00
Hancock.....	20	20	93.00	248.00	155.00
Marshall.....	40	40	219.00	584.00	365.00
Ohio.....	204	204	1,164.00	3,104.00	1,940.00
Area 2:.....	43	43	183.00	488.00	305.00
Tyler.....	1	1	3.00	8.00	5.00
Wetzel.....	42	42	180.00	480.00	300.00
Area 3:.....	179	153	660.00	1,760.00	1,100.00
Marion.....	88	71	342.00	912.00	570.00
Monongalia.....	91	82	318.00	848.00	530.00
Area 4:.....	28	28	99.00	264.00	165.00
Hampshire.....	5	5	21.00	56.00	35.00
Mineral.....	23	23	78.00	208.00	130.00
Area 5:.....	56	58	174.00	464.00	290.00
Berkeley.....	52	52	156.00	416.00	260.00
Jefferson.....	4	6	18.00	48.00	30.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	260	300	900.00	2,400.00	1,500.00
Wirt.....	13	13	39.00	104.00	65.00
Wood.....	247	287	861.00	2,296.00	1,435.00
Area 7:.....	9	9	27.00	72.00	45.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	9	9	27.00	72.00	45.00
Area 8:.....	303	300	992.00	2,640.00	1,648.00
Doddridge.....	7	7	21.00	56.00	35.00
Harrison.....	296	293	971.00	2,584.00	1,613.00
Area 9:.....	92	104	369.00	984.00	615.00
Barbour.....	18	18	54.00	144.00	90.00
Preston.....	25	25	132.00	352.00	220.00
Taylor.....	49	61	183.00	488.00	305.00
Area 10:.....	124	124	402.00	1,072.00	670.00
Pocahontas.....	11	11	39.00	104.00	65.00
Randolph.....	105	105	339.00	904.00	565.00
Tucker.....	8	8	24.00	64.00	40.00
Area 11:.....	32	32	102.00	272.00	170.00
Grant.....	10	10	36.00	96.00	60.00
Hardy.....	18	18	54.00	144.00	90.00
Pendleton.....	4	4	12.00	32.00	20.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1989
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	397	419	1,260.00	3,352.00	2,092.00
Cabell.....	395	417	1,254.00	3,336.00	2,082.00
Mason.....	2	2	6.00	16.00	10.00
Area 13:.....	30	31	108.00	288.00	180.00
Jackson.....	0	0	.00	.00	.00
Roane.....	30	31	108.00	288.00	180.00
Area 14:.....	30	30	96.00	256.00	160.00
Calhoun.....	16	16	48.00	128.00	80.00
Gilmer.....	14	14	48.00	128.00	80.00
Area 15:.....	145	147	507.00	1,352.00	845.00
Lewis.....	103	104	336.00	896.00	560.00
Upshur.....	42	43	171.00	456.00	285.00
Area 16:.....	18	21	75.00	200.00	125.00
Lincoln.....	3	4	12.00	32.00	20.00
Putnam.....	15	17	63.00	168.00	105.00
Area 17: Kanawha	964	980	4,428.00	11,808.00	7,380.00
Area 18:.....	84	84	264.00	704.00	440.00
Braxton.....	50	50	162.00	432.00	270.00
Clay.....	34	34	102.00	272.00	170.00
Area 19:.....	130	131	474.00	1,264.00	790.00
Nicholas.....	37	37	141.00	376.00	235.00
Webster.....	93	94	333.00	888.00	555.00
Area 20: Wayne..	24	24	72.00	192.00	120.00
Area 21:.....	30	33	105.00	280.00	175.00
Boone.....	11	11	33.00	88.00	55.00
Logan.....	19	22	72.00	192.00	120.00
Area 22: Fayette	91	95	303.00	808.00	505.00
Area 23:.....	95	92	297.00	792.00	495.00
Greenbrier.....	72	69	228.00	608.00	380.00
Monroe.....	23	23	69.00	184.00	115.00
Area 24: Mingo..	58	58	210.00	560.00	350.00
Area 25: Raleigh	146	145	465.00	1,240.00	775.00
Area 26:.....	28	28	93.00	248.00	155.00
McDowell.....	15	14	51.00	136.00	85.00
Wyoming.....	13	14	42.00	112.00	70.00
Area 27:.....	345	346	1,392.00	3,712.00	2,320.00
Mercer.....	206	207	801.00	2,136.00	1,335.00
Summers.....	139	139	591.00	1,576.00	985.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
APRIL 1989

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	712	$76,505	598	$51,993	114	$24,512
Area 1:.....	43	2,961	41	2,532	2	429
Area 2:.....	14	1,209	11	413	3	796
Area 3:.....	56	5,185	51	4,391	5	794
Area 4:.....	14	1,422	12	1,058	2	364
Area 5:.....	12	1,320	10	870	2	450
Area 6:.....	31	2,799	27	1,761	4	1,038
Area 7:.....	7	360	6	244	1	116
Area 8:.....	37	3,103	34	2,445	3	658
Area 9:.....	44	4,997	37	4,049	7	948
Area 10:.....	19	2,344	15	1,294	4	1,050
Area 11:.....	4	742	1	70	3	672
Area 12:.....	55	6,624	44	4,421	11	2,203
Area 13:.....	14	1,198	12	673	2	525
Area 14:.....	15	2,077	13	1,570	2	507
Area 15:.....	17	1,187	16	938	1	249
Area 16:.....	34	4,725	28	3,564	6	1,161
Area 17:.....	54	4,040	51	3,230	3	810
Area 18:.....	19	1,586	15	936	4	650
Area 19:.....	26	2,927	21	1,925	5	1,002
Area 20:.....	19	3,542	16	2,864	3	678
Area 21:.....	31	3,242	27	2,699	4	543
Area 22:.....	19	1,626	18	1,314	1	312
Area 23:.....	16	2,425	9	728	7	1,697
Area 24:.....	17	2,391	14	1,807	3	584
Area 25:.....	13	1,560	11	1,047	2	513
Area 26:.....	32	4,642	20	1,348	12	3,294
Area 27:.....	50	6,271	38	3,802	12	2,469

TABLE 11
MEDICAL SERVICE PROGRAM
I. April, 1989 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for April, 1989			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 9,003,613	$ 6,855,351	$ 2,148,262	$ 77,899,654	$ 58,983,778	$18,915,876
Aid to Blind	41,966	31,953	10,013	377,828	285,922	91,906
Aid to Families With Dependent Children	2,700,744	2,056,346	644,398	40,887,242	30,449,092	10,438,150
Aid to Disabled	4,153,453	3,268,756	884,697	42,416,154	32,430,595	9,985,559
C.B.C.	119,792	91,210	28,582	1,463,131	1,103,996	359,135
Medically Needy	1,001,352	762,429	238,923	14,740,002	11,119,325	3,620,677
Early Periodic Screening	79,585	60,596	18,989	606,673	458,876	147,797
"W" Prefix	272,364	207,378	64,986	4,453,361	3,357,620	1,095,741
Family Planning	0	0	0	142,073	127,865	14,208
Colin Anderson	0	0	0	938,592	938,592	0
Denmar	232,099	232,099	0	2,339,303	2,339,303	0
Pinecrest	227,106	227,106	0	2,946,050	2,946,050	0
Fairmont	83,131	83,131	0	733,679	733,679	0
Lakin	369,500	369,500	0	2,840,892	2,840,892	0
Greenbrier	135,350	135,350	0	1,294,513	1,294,513	0
Welch Emergency	95,038	95,038	0	973,880	973,880	0
Hopemont Emergency	161,630	161,630	0	1,437,263	1,437,263	0
Buy-In	0	0	0	1,140,938	853,877	287,061
SUB-TOTAL	$18,676,723	$14,637,873	$ 4,038,850	$197,631,228	$152,675,118	$44,956,110
General Relief	19,038	0	19,038	469,785	0	469,785
Boarding Care	13,693	0	13,693	586,386	0	586,386
Exams-M-CAT	5,070	2,535	2,535	61,688	30,846	30,842
State Adult Care	4,422	0	4,422	42,093	0	42,093
MSP Total	$ 18,718,946	$14,640,408	$ 4,078,538	$198,791,180	$152,705,964	$46,085,216
Hand. Children's Services 1/	158,110	0	158,110	3,610,709	0	3,610,709
Grand Total	$ 18,877,056	$14,640,408	$ 4,236,648	$202,401,889	$152,705,964	$49,695,925

TABLE 12
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
APRIL 1989

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA	$ 10,125,424.20	$ 390,472.75	$ 1,687.87	$ 3,555,204.16	$ 2,455.00	65,714.78	$ 6,004,955.07	$	$ 104,934.57
AB	41,965.95	5,896.49		16,273.11	495.00	875.57	16,671.34		1,754.44
AFDC	2,046,398.19	747,303.09	20,973.85	611,768.72	193,901.12	52,392.92		163,503.19	256,555.30
AFDC-U	750,518.21	324,571.46	6,915.31	211,243.57	93,955.15	25,645.96			88,186.76
AD	4,339,244.45	694,770.20	16,206.24	1,218,631.04	30,245.13	115,577.39	1,336,882.49		926,931.96
State Custody	132,070.84	25,389.55	1,799.10	43,580.62	16,025.60	2,134.05			43,141.92
Sub-Total Categorically Needy	$ 17,435,621.84	$2,188,403.54	$ 47,582.37	$ 5,656,701.22	$337,077.00	$ 262,340.67	$ 7,358,508.90	$163,503.19	$1,421,504.95
Medically Needy	1,264,286.88	522,821.67	4,433.74	494,375.53	35,918.00	49,522.68			157,215.26
Social Security Buy-In.	0								
Sub-Total Title XIX	$ 18,699,908.72	$2,711,225.21	$ 52,016.11	$ 6,151,076.75	$372,995.00	$ 311,863.35	$ 7,358,508.90	$163,503.19	$1,578,720.21
General Assistance	19,037.59	10,497.08	416.00	4,489.60	138.00	969.76			2,527.15
Total Medical Services.	$ 18,718,946.31	$2,721,722.29	$ 52,432.11	$ 6,155,566.35	$373,133.00	$ 312,833.11	$ 7,358,508.90	$163,503.19	$1,581,247.36

TABLE 13

REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS

STATEWIDE DURING MARCH 1989 AND APRIL 1989

	March		April	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	38	11	24	2
AFDC-U	6	3	7	14
FSP	55	3	56	2
GA	3	0	9	0
MED	0	0	0	0
SERVICES	5	0	5	0
TRIP	16	0	10	0
MAO	19	0	58	0
LIEAP	1	0	1	0
TOTAL	143	17	170	18
REASON FOR APPEAL				
Denial	25	0	34	0
Discontinued	56	15	39	14
Reduction	22	2	24	1
Inadequate	2	0	2	0
Delay	3	0	0	0
Other	35	0	71	3
TOTAL	143	17	170	18
APPEALS BY DECISION				
Upheld	33	4	35	4
Reversed	9	4	5	4
Withdrawn (No change in favor)	36	1	44	2
Withdrawn (Change in favor)	38	5	53	6
Abandoned	27	3	33	2
TOTAL	143	17	170	18
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	17	7	12	5
30 to 60 days	22	1	24	3
60 to 90 days	1	0	4	0
Over 90 days	2	0	0	0
Withdrawn or Abandoned	101	9	130	10
TOTAL	143	17	170	18

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH 1989 AND APRIL 1989

	March		April	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	6	3	7	2
30 to 60 days	24	4	22	4
60 to 90 days	9	1	7	2
Over 90 days	3	0	4	0
Withdrawn or Abandoned	101	9	130	10
TOTAL	143	17	170	18
PRINCIPAL ISSUE				
Basic Needs	0	0	0	0
Special Needs	1	0	0	0
Earnings	24	0	20	0
Unearned Income	8	0	11	0
Income Other Members	2	0	2	0
Assets	8	0	13	0
Household Composition	6	0	4	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	2	0	5	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	8	0	9	0
Unemployment	6	0	3	15
Incapacity	2	0	4	0
Non-Support Factors	2	0	1	0
Availability of Employment	0	17	0	0
Delay	3	0	0	0
Client Failure	7	0	7	0
Spenddown	4	0	4	0
IPV	15	0	10	0
Others	45	0	77*	3
TOTAL	143	17	170	18
TYPE OF HEARING				
Prior Action	21	7	21	5
After Action	21	3	19	3
Withdrawn or Abandoned	101	7	130	10
TOTAL	143	17	170	18
Pre-Hearing Conference	122	15	147	14
No Pre-Hearing Conference	21	2	23	4
TOTAL	143	17	170	18

* Includes Medicaid Reduction Hearing Requests.

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	38,447	11,828	2,669	2,722	$607,715.29
REGION 1:	2,209	522	78	78	15,255.38
Brooke	374	113	18	18	3,950.78
Hancock	668	175	29	29	5,188.36
Ohio	1,167	234	31	31	6,116.24
REGION 2:	1,622	382	117	119	31,434.88
Marshall	894	189	50	50	16,440.86
Tyler	194	50	17	17	3,904.11
Wetzel	534	143	50	52	11,089.91
REGION 3:	1,534	602	119	121	29,050.34
Wood	1,259	497	98	100	24,924.44
Pleasants	71	30	6	6	1,117.00
Ritchie	123	46	11	11	2,693.00
Wirt	81	29	4	4	315.90
REGION 4:	930	314	71	74	14,984.98
Calhoun	223	62	16	16	6,506.46
Jackson	420	156	31	32	5,482.33
Roane	287	96	24	26	2,996.19
REGION 5:	1,113	285	76	77	17,008.25
Mason	608	162	40	41	9,758.79
Putnam	505	123	36	36	7,249.46
REGION 6:	2,792	667	154	154	32,705.12
Cabell	2,792	667	154	154	32,705.12
REGION 7:	3,112	704	131	133	25,765.21
McDowell	2,051	496	83	84	16,708.48
Wyoming	1,061	208	48	49	9,056.73
REGION 8:	2,925	880	200	201	49,267.37
Logan	1,399	453	104	105	25,872.19
Mingo	1,526	427	96	96	23,395.18
REGION 9:	4,342	1,081	226	230	51,557.97
Kanawha	4,342	1,081	226	230	51,557.97
REGION 10:	1,490	509	106	109	26,779.92
Raleigh	1,490	509	106	109	26,779.92
REGION 11:	2,132	771	186	192	39,055.85
Mercer	1,670	613	147	152	31,147.89
Monroe	147	38	10	10	2,889.92
Summers	315	120	29	30	5,018.04

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:.....	1,786	540	183	189	50,125.10
Fayette.....	1,183	370	122	127	32,665.19
Nicholas.....	603	170	61	62	17,459.91
REGION 13:.....	725	242	72	79	16,706.11
Greenbrier.....	604	201	60	66	15,243.11
Pocahontas.....	121	41	12	13	1,463.00
REGION 14:.....	1,303	344	110	114	27,793.95
Braxton.....	314	85	30	32	8,727.16
Clay.....	405	93	35	35	7,125.35
Gilmer.....	163	43	9	9	2,031.72
Webster.....	421	123	36	38	9,909.72
REGION 15:.....	2,258	1,327	198	201	39,170.68
Doddridge.....	103	78	5	5	820.68
Harrison.....	1,376	947	118	121	23,783.82
Lewis.....	318	139	41	41	8,448.02
Upshur.....	461	163	34	34	6,118.16
REGION 16:.....	1,650	462	104	107	23,846.95
Marion.....	1,160	289	74	77	17,264.68
Taylor.....	490	173	30	30	6,582.27
REGION 17:.....	1,109	339	86	87	14,064.55
Monongalia.....	555	175	48	49	8,448.90
Preston.....	554	164	38	38	5,615.65
REGION 18:.....	884	292	68	69	17,174.62
Barbour.....	349	108	23	23	6,239.61
Randolph.....	467	158	40	41	7,473.38
Tucker.....	68	26	5	5	3,461.63
REGION 19:.....	780	343	123	126	25,221.24
Grant.....	79	46	25	27	6,560.75
Hampshire.....	200	70	25	25	4,835.65
Hardy.....	92	38	19	20	2,868.52
Mineral.....	361	170	47	47	9,321.32
Pendleton.....	48	19	7	7	1,635.00
REGION 20:.....	1,149	410	105	105	25,761.09
Berkeley.....	736	268	75	75	20,952.91
Jefferson.....	320	105	22	22	3,730.84
Morgan.....	93	37	8	8	1,077.34
REGION 21:.....	2,602	812	156	157	34,985.73
Lincoln.....	562	215	44	45	8,610.67
Wayne.....	1,210	325	57	57	11,147.45
Boone.....	830	272	55	55	15,227.61

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
APRIL 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	22,117	13,795	5,085	5,146	$1,400,024.63
REGION 1:.....	760	541	165	165	44,318.43
Brooke.....	189	137	39	39	12,239.95
Hancock.....	243	175	50	50	9,752.89
Ohio.....	328	229	76	76	22,325.59
REGION 2:.....	573	389	163	164	50,401.45
Marshall.....	302	198	77	77	26,195.42
Tyler.....	70	46	20	21	3,437.85
Wetzel.....	201	145	66	66	20,768.18
REGION 3:.....	885	632	242	245	53,107.79
Wood.....	706	521	199	202	44,761.09
Pleasants.....	37	19	5	5	310.00
Ritchie.....	109	66	29	29	6,413.83
Wirt.....	33	26	9	9	1,622.87
REGION 4:.....	329	207	75	75	24,144.17
Calhoun.....	65	49	16	16	3,399.54
Jackson.....	142	92	37	37	8,721.23
Roane.....	122	66	22	22	12,023.40
REGION 5:.....	776	310	167	169	49,032.80
Mason.....	280	87	45	45	11,141.91
Putnam.....	496	223	122	124	37,890.89
REGION 6:.....	974	688	301	304	74,384.99
Cabell.....	974	688	301	304	74,384.99
REGION 7:.....	974	671	225	228	63,297.12
McDowell.....	699	467	159	162	46,492.61
Wyoming.....	275	204	66	66	16,804.51
REGION 8:.....	1,098	814	260	264	84,489.58
Logan.....	584	424	140	140	41,559.40
Mingo.....	514	390	120	124	42,930.18
REGION 9:.....	2,171	1,513	654	663	179,513.37
Kanawha.....	2,171	1,513	654	663	179,513.37
REGION 10:.....	1,309	834	253	254	73,396.63
Raleigh.....	1,309	834	253	254	73,396.63
REGION 11:.....	1,533	896	310	314	75,303.17
Mercer.....	1,316	758	268	272	63,769.63
Monroe.....	91	52	22	22	6,597.91
Summers.....	126	86	20	20	4,935.63

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
APRIL 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:.....	1,738	971	277	281	82,969.22
Fayette.....	1,204	697	186	189	60,584.39
Nicholas.....	534	274	91	92	22,384.83
REGION 13:.....	525	346	136	141	31,263.64
Greenbrier.....	462	310	125	130	29,975.99
Pocahontas.....	63	36	11	11	1,287.65
REGION 14:.....	641	329	90	90	34,386.62
Braxton.....	199	109	32	32	9,606.73
Clay.....	238	110	26	26	16,033.19
Gilmer.....	67	38	10	10	1,546.00
Webster.....	137	72	22	22	7,200.70
REGION 15:.....	2,394	1,343	385	391	95,382.17
Doddridge.....	102	67	15	15	4,521.78
Harrison.....	1,505	895	244	248	57,321.77
Lewis.....	397	172	71	73	16,366.95
Upshur.....	390	209	55	55	17,171.67
REGION 16:.....	584	393	188	188	55,583.12
Marion.....	426	292	141	141	44,213.33
Taylor.....	158	101	47	47	11,369.79
REGION 17:.....	932	547	227	230	60,845.09
Monongalia.....	584	343	146	148	41,282.14
Preston.....	348	204	81	82	19,562.95
REGION 18:.....	461	303	127	128	29,533.79
Barbour.....	148	100	35	35	6,671.62
Randolph.....	257	172	75	75	18,799.65
Tucker.....	56	31	17	18	4,062.52
REGION 19:.....	1,346	669	316	321	94,148.53
Grant.....	181	82	44	45	13,452.13
Hampshire.....	340	159	64	64	20,414.98
Hardy.....	184	89	53	56	17,507.16
Mineral.....	524	300	125	126	35,537.84
Pendleton.....	117	39	30	30	7,236.42
REGION 20:.....	996	688	294	298	76,388.48
Berkeley.....	548	381	154	157	41,764.25
Jefferson.....	321	225	102	103	23,466.95
Morgan.....	127	82	38	38	11,157.28
REGION 21:.....	1,118	711	230	233	68,134.47
Lincoln.....	410	200	61	62	19,611.63
Wayne.....	384	279	107	109	27,242.55
Boone.....	324	232	62	62	21,280.29

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT

APRIL 1989

PROGRAM	Total Cases Reviewed	Correct Cases	Error Cases	Ineligibles	Over Payments/ Issuances	Under Payments/ Issuances	Agency Caused	Client Caused	Case Error Rate
Active Cases AFDC/U	71	61	10	7	1	2	3	7	14.08%
Food Stamps	115	86	29	6	13	10	13	16	25.21%
Medicaid	114	105	9	6	2	1	4	5	7.89%
*CPAS	50	50	0	0	0	0	0	0	0.00%
**LIHAP	0	0	0	0	0	0	0	0	0.00%
***Other	0	0	0	0	0	0	0	0	0.00%

* Medicaid Claims Processing Reviews

** Energy Assistance

*** (Specify)_____

NEGATIVE ACTIONS	Total Reviewed	Correct Actions	Wrong Action	Invalid Notice	Field Contact	Error Rate
AFDC	18	18	0	0	0	0.0%
Food Stamps	55	54	0	1	0	1.8%
Medicaid	21	21	0	0	0	0.0%

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
APRIL 1989

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	ROI's Submitted for Adm. Review	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	83	49		668	41	30	$145,104.39	9	$45,043.73	24	1	24	$77,701.55	19	$34,115.63	$0	$42,330.00
Area 1:...	1	3		53	3	1	2,340.60	3	9,432.10	2	1	2	4,811.00	1	2,020.00		1,391.00
Area 2:...	2	2		10	4					2		2	11,194.14	1	2,088.00		1,540.00
Area 3:...	4			133		2	10,101.47										1,118.00
Area 4:...	2			14	10	7	30,678.64			7		7	15,606.47				1,444.00
Area 5:...	2			33	1	6	10,397.40			1		1	1,832.00				3,025.00
Area 6:...	3			26													555.00
Area 7:...		2		11										1	743.00		210.00
Area 8:...	2	8		69	2	5	32,628.75			1		1	1,285.00	4	8,498.00		2,076.00
Area 9:...	5			80	2					1		1	13,584.21				366.00
Area 10:...	4	4		9										1	1,051.00		153.00
Area 11:...				7	1					1		1	2,744.40				249.00
Area 12:...	9	1		25										1	1,297.00		538.00
Area 13:...	4	2		10	5					2		2	4,732.10	2	2,467.00		154.00
Area 14:...	2	2		10	1					1		1	1,387.91				199.00
Area 15:...				4													119.00
Area 16:...	6	1		15				4	23,285.52								622.00
Area 17:...	3	9		16	4	1	5,250.03			3		3	8,403.00	2	3,233.00		1,653.00
Area 18:...	3	2		18	3									2	5,229.63		155.00
Area 19:...		1		12										1	2,576.00		532.00
Area 20:...	5			8		1	2,537.31										128.00
Area 21:...	4			23													1,036.00
Area 22:...	2	3		17													1,677.00
Area 23:...	3			6													1,022.00
Area 24:...	5			25		3	14,094.11	2	12,326.11								531.00
Area 25:...	3	6		14	3	2	17,776.00			1		1	2,235.32	2	4,649.00		6,324.00
Area 26:...	6	3		11	2	1	13,479.92			2		2	9,886.00	1	264.00		10,006.00
Area 27:...	3			9		1	5,820.16										5,507.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1989

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,492	79	221	313	450	63	87	37	351	4	2	6	1,511	116
Area 1:...	434	6	30	20	51	5	9	1	3	0	0	1	81	4
Area 2:...	96	0	2	17	4	2	5	1	0	0	0	0	38	1
Area 3:...	362	5	20	38	61	11	13	3	6	2	0	0	75	2
Area 4:...	135	2	6	27	31	6	4	4	0	0	0	0	23	1
Area 5:...	216	0	19	19	34	6	4	3	2	0	1	0	36	17
Area 6:...	554	0	6	38	43	12	2	1	2	0	1	2	103	3
Area 7:...	59	2	5	10	5	1	3	1	1	0	0	0	5	3
Area 8:...	320	5	19	42	48	4	2	3	2	1	0	0	95	14
Area 9:...	184	1	14	0	3	0	3	10	0	0	0	0	59	1
Area 10:..	117	2	4	9	23	0	1	0	1	0	0	0	29	5
Area 11:..	106	4	12	4	8	1	3	2	1	0	0	0	24	4
Area 12:..	293	2	10	13	26	1	2	0	3	0	0	0	48	0
Area 13:..	96	3	2	3	7	0	4	1	0	0	0	0	51	3
Area 14:..	107	0	0	0	0	0	0	0	0	0	0	0	68	1
Area 15:..	75	1	1	0	1	0	0	0	0	0	0	0	35	11
Area 16:..	109	2	5	11	9	2	10	4	0	0	0	0	30	4
Area 17:..	496	7	12	2	17	3	2	0	4	0	0	0	154	12
Area 18:..	71	5	3	1	0	0	1	0	0	0	0	0	43	4
Area 19:..	109	5	9	13	13	0	9	0	0	0	0	0	32	4
Area 20:..	145	1	7	5	3	1	0	0	0	0	0	0	88	2
Area 21:..	172	2	13	13	16	2	0	0	5	0	0	0	52	3
Area 22:..	80	4	3	8	6	2	1	0	1	0	0	0	10	0
Area 23:..	148	0	2	1	8	2	0	1	0	0	0	0	24	3
Area 24:..	96	4	0	1	3	0	0	0	0	0	0	1	31	0
Area 25:..	161	6	8	0	13	0	4	1	1	0	0	0	66	6
Area 26:..	194	6	4	6	12	0	4	0	0	1	0	2	91	2
Area 27:..	236	4	5	12	5	2	1	1	3	0	0	0	117	5
State Office..	320	0	0	0	0	0	0	0	316	0	0	0	3	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1989
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	196	9	76	26	48	0	277	819	0	6	13	37	34	4	136	571
Area 1:	45	0	0	4	3	0	26	96	0	0	0	3	0	0	5	41
Area 2:	2	0	1	0	0	0	0	6	0	0	0	0	0	0	0	17
Area 3:	13	0	0	3	7	0	24	26	0	2	0	2	8	0	27	14
Area 4:	2	0	0	0	0	0	7	11	0	0	0	0	3	0	1	8
Area 5:	0	2	0	0	0	0	9	38	0	2	3	4	1	0	6	10
Area 6:	30	0	25	8	0	0	2	136	0	1	1	16	12	4	22	84
Area 7:	0	0	0	0	1	0	3	4	0	0	1	0	2	0	0	12
Area 8:	4	0	2	0	2	0	2	15	0	0	1	1	3	0	6	49
Area 9:	6	0	1	0	3	0	23	42	0	0	0	0	0	0	0	18
Area 10:	8	0	1	0	0	0	15	6	0	0	0	0	0	0	6	7
Area 11:	1	0	3	0	1	0	1	31	0	0	0	0	0	0	1	5
Area 12:	15	1	5	0	9	0	58	62	0	0	0	3	0	0	7	28
Area 13:	6	0	1	1	6	0	1	2	0	1	0	2	1	0	1	0
Area 14:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38
Area 15:	3	0	0	0	3	0	3	15	0	0	0	0	0	0	0	2
Area 16:	0	0	0	0	0	0	0	21	0	0	1	1	1	0	6	2
Area 17:	21	4	7	7	2	0	48	147	0	0	2	0	1	0	12	32
Area 18:	3	0	0	0	0	0	4	4	0	0	0	0	0	0	0	3
Area 19:	4	0	6	1	0	0	2	3	0	0	0	0	0	0	0	8
Area 20:	3	0	0	0	2	0	15	0	0	0	1	0	0	0	6	11
Area 21:	8	2	0	0	0	0	12	27	0	0	1	3	0	0	7	6
Area 22:	1	0	0	0	0	0	0	36	0	0	0	0	0	0	0	8
Area 23:	3	0	0	2	0	0	0	17	0	0	0	0	1	0	0	84
Area 24:	1	0	5	0	2	0	12	7	0	0	2	0	0	0	16	11
Area 25:	6	0	8	0	1	0	3	24	0	0	0	0	0	0	3	11
Area 26:	6	0	2	0	3	0	1	18	0	0	0	0	0	0	4	32
Area 27:	5	0	9	0	3	0	6	25	0	0	0	2	1	0	0	30
State Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1989

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,419	5,107	203	0	3	0	2,070	5	0	360	83	16	0	1,558
Area 1:...	1,110	543	10	0	0	0	144	0	0	6	1	1	0	174
Area 2:...	224	49	7	0	0	0	38	0	0	0	0	0	0	37
Area 3 ...	736	382	3	0	0	0	127	0	0	2	1	2	0	26
Area 4:...	299	125	4	0	0	0	31	0	0	1	1	1	0	39
Area 5:...	352	125	5	0	0	0	55	0	0	4	1	3	0	31
Area 6:...	991	235	39	0	0	0	181	0	0	5	1	1	0	161
Area 7:...	149	70	5	0	0	0	12	0	0	1	2	0	0	22
Area 8:...	722	403	28	0	0	0	96	0	0	4	4	4	0	37
Area 9:...	457	148	3	0	0	0	94	0	0	2	10	1	0	62
Area 10:..	387	221	2	0	0	0	42	0	0	1	2	1	0	41
Area 11:..	165	47	0	0	0	0	51	0	0	1	0	0	0	16
Area 12:..	694	325	10	0	0	0	123	0	0	4	5	0	0	66
Area 13:..	240	122	0	0	0	0	64	0	0	0	2	0	0	23
Area 14:..	197	33	19	0	0	0	52	0	0	0	6	0	0	56
Area 15:..	346	156	2	0	0	0	61	0	0	0	0	0	0	87
Area 16:..	417	189	2	0	0	0	41	0	0	0	12	0	0	79
Area 17:..	1,284	546	6	0	1	0	218	0	0	6	3	0	0	152
Area 18:..	147	70	3	0	0	0	44	1	0	0	1	0	0	11
Area 19:..	263	98	13	0	1	0	30	0	0	0	0	0	0	39
Area 20:..	409	197	2	0	0	0	61	0	0	0	7	0	0	60
Area 21:..	316	139	8	0	1	0	72	2	0	1	5	0	0	20
Area 22:..	300	119	5	0	0	0	33	1	0	1	3	0	0	76
Area 23:..	313	155	7	0	0	0	31	0	0	0	0	0	0	13
Area 24:..	103	17	2	0	0	0	50	0	0	2	5	0	0	11
Area 25:..	501	292	6	0	0	0	97	1	0	1	1	1	0	46
Area 26:..	291	53	3	0	0	0	84	0	0	3	8	1	0	34
Area 27:..	686	248	9	0	0	0	135	0	0	3	2	0	0	139
State Office..	320	0	0	0	0	0	3	0	0	312	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1989
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	926	2	58	0	0	0	138	546	1	39	830	413	61
Area 1:	63	2	8	0	0	0	29	71	0	5	30	18	5
Area 2:	51	0	2	0	0	0	0	20	0	1	19	0	0
Area 3:	16	0	0	0	0	0	5	54	0	9	101	3	5
Area 4:	10	0	1	0	0	0	2	16	0	0	60	7	1
Area 5:	25	0	2	0	0	0	2	8	0	0	60	28	3
Area 6:	88	0	5	0	0	0	20	0	0	5	193	54	3
Area 7:	6	0	0	0	0	0	0	3	0	0	27	1	0
Area 8:	28	0	1	0	0	0	7	41	0	2	52	9	6
Area 9:	106	0	1	0	0	0	4	16	0	0	6	2	2
Area 10:	34	0	1	0	0	0	4	6	0	0	23	8	1
Area 11:	9	0	1	0	0	0	0	14	0	0	18	7	1
Area 12:	32	0	3	0	0	0	12	23	0	5	25	60	1
Area 13:	1	0	0	0	0	0	4	14	0	1	7	1	1
Area 14:	19	0	3	0	0	0	0	1	0	0	0	8	0
Area 15:	26	0	2	0	0	0	3	7	0	0	0	1	1
Area 16:	51	0	4	0	0	0	1	8	0	0	25	1	4
Area 17:	113	0	4	0	0	0	10	116	0	4	2	97	6
Area 18:	1	0	1	0	0	0	4	1	0	0	7	2	1
Area 19:	23	0	4	0	0	0	3	1	0	2	23	24	2
Area 20:	40	0	2	0	0	0	1	31	0	0	0	4	4
Area 21:	12	0	0	0	0	0	4	4	0	0	1	45	2
Area 22:	32	0	3	0	0	0	0	22	0	0	1	2	2
Area 23:	9	0	0	0	0	0	2	4	0	3	86	3	0
Area 24:	0	0	1	0	0	0	4	1	1	0	9	0	0
Area 25:	34	0	2	0	0	0	7	2	0	1	2	5	3
Area 26:	22	0	3	0	0	0	6	30	0	1	24	16	3
Area 27:	75	0	4	0	0	0	4	32	0	0	28	6	1
State Office.	0	0	0	0	0	0	0	0	0	0	1	1	3

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
APRIL 1989

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	88	5	10	10	6	57	65	6	3	14	0
Area 1:	11	0	2	1	0	8	6	2	0	3	0
Area 2:	2	1	0	0	0	1	1	0	0	1	0
Area 3:	5	0	1	2	0	2	0	2	1	2	0
Area 4:	2	0	0	0	0	2	2	0	0	0	0
Area 5:	2	0	0	1	0	1	1	0	0	1	0
Area 6:	7	0	0	2	0	5	7	0	0	0	0
Area 7:	1	0	0	0	0	1	1	0	0	0	0
Area 8:	4	0	0	1	1	2	4	0	0	0	0
Area 9:	4	0	0	0	1	3	3	0	0	1	0
Area 10:	0	0	0	0	0	0	0	0	0	0	0
Area 11:	0	0	0	0	0	0	0	0	0	0	0
Area 12:	8	0	0	0	0	8	8	0	0	0	0
Area 13:	2	0	0	0	0	2	1	0	1	0	0
Area 14:	5	1	1	0	1	2	3	0	0	2	0
Area 15:	1	0	0	0	0	1	1	0	0	0	0
Area 16:	2	0	0	0	0	2	2	0	0	0	0
Area 17:	8	1	0	0	1	6	6	1	0	1	0
Area 18:	1	0	0	0	0	1	0	0	1	0	0
Area 19:	2	0	0	0	0	2	2	0	0	0	0
Area 20:	1	0	0	0	1	0	1	0	0	0	0
Area 21:	1	0	0	0	0	1	1	0	0	0	0
Area 22:	2	0	0	0	0	2	1	0	0	1	0
Area 23:	1	0	0	0	0	1	0	0	0	1	0
Area 24:	3	0	2	1	0	0	3	0	0	0	0
Area 25:	1	0	0	0	0	1	1	0	0	0	0
Area 26:	4	0	0	2	1	1	4	0	0	0	0
Area 27:	8	2	4	0	0	2	6	1	0	1	0

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
APRIL 1989

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	35	0	4	2	4	25	11	2	2	1	7	12
Area 1:.....	5	0	0	1	0	4	2	2	0	0	1	0
Area 2:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 3:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 4:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 5:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 6:.....	6	0	0	0	0	6	1	0	0	0	0	5
Area 7:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 9:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 10:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 11:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 12:.....	4	0	0	0	0	4	0	0	0	1	1	2
Area 13:.....	2	0	0	0	1	1	0	0	0	0	2	0
Area 14:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 15:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 16:.....	3	0	0	0	1	2	2	0	0	0	0	1
Area 17:.....	8	0	3	1	1	3	4	0	0	0	1	3
Area 18:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 19:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 20:.....	2	0	0	0	0	2	0	0	0	0	1	1
Area 21:.....	2	0	1	0	0	1	1	0	0	0	1	0
Area 22:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 23:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 24:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 25:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 26:.....	1	0	0	0	0	1	1	0	0	0	0	0
Area 27:.....	0	0	0	0	0	0	0	0	0	0	0	0
State Office..	2	0	0	0	1	1	0	0	2	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1989

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,053	44	238	254	298	995	224	2,053	1,079	14	960	1,388	691	13	684
Area 1:	142	2	18	13	22	72	15	142	49	0	93	104	33	0	71
Area 2:	38	1	4	5	11	14	3	38	26	0	12	17	12	0	5
Area 3:	128	7	18	13	19	58	13	128	47	0	81	55	14	0	41
Area 4:	31	1	2	5	6	15	2	31	14	1	16	15	6	0	9
Area 5:	55	1	5	2	9	32	6	55	22	0	33	23	10	0	13
Area 6:	175	2	22	12	24	99	16	175	84	0	91	120	51	0	69
Area 7:	12	0	0	0	1	8	3	12	5	0	7	10	3	0	7
Area 8:	96	1	11	18	18	36	12	96	59	0	37	62	39	0	23
Area 9:	95	1	7	10	19	49	9	95	34	0	61	66	20	0	46
Area 10:	42	1	3	4	4	22	8	42	30	0	12	29	19	0	10
Area 11:	51	0	7	9	7	23	5	51	20	1	30	25	7	1	17
Area 12:	119	2	7	6	9	84	11	119	32	0	87	91	13	0	78
Area 13:	64	0	10	14	4	24	12	64	48	2	14	47	38	2	7
Area 14:	52	2	8	8	10	20	4	52	47	0	5	41	36	0	5
Area 15:	61	0	5	6	12	33	5	61	26	0	35	45	19	0	26
Area 16:	38	1	2	4	3	24	4	38	23	0	15	27	13	0	14
Area 17:	211	6	24	20	23	110	28	211	91	1	119	153	55	1	97
Area 18:	44	0	3	8	7	18	8	44	34	0	10	21	15	0	6
Area 19:	30	0	2	7	7	13	1	30	25	1	4	22	20	1	1
Area 20:	59	0	6	14	8	27	4	59	46	1	12	49	39	1	9
Area 21:	71	1	12	10	10	33	5	71	45	0	26	54	36	0	18
Area 22:	33	1	1	1	1	24	5	33	10	0	23	24	5	0	19
Area 23:	31	2	4	1	5	15	4	31	21	0	10	17	9	0	8
Area 24:	50	1	12	9	7	18	3	50	15	1	34	39	12	1	26
Area 25:	99	4	12	14	14	42	13	99	65	4	30	61	44	4	13
Area 26:	85	2	6	19	19	29	10	85	71	2	12	63	52	2	9
Area 27:	140	5	27	21	19	53	15	140	89	0	51	108	71	0	37
State Office..	1	0	0	1	0	0	0	1	1	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1989
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	376	249	0	127	218	107	1	110	71	32	0	39	0	0	0	0
Area 1:..	22	13	0	9	12	2	0	10	4	1	0	3	0	0	0	0
Area 2:..	10	8	0	2	11	6	0	5	0	0	0	0	0	0	0	0
Area 3:..	26	15	0	11	12	6	0	6	35	12	0	23	0	0	0	0
Area 4:..	3	1	0	2	5	1	1	3	8	6	0	2	0	0	0	0
Area 5:..	19	7	0	12	13	5	0	8	0	0	0	0	0	0	0	0
Area 6:..	41	25	0	16	14	8	0	6	0	0	0	0	0	0	0	0
Area 7:..	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:..	22	13	0	9	12	7	0	5	0	0	0	0	0	0	0	0
Area 9:..	15	10	0	5	14	4	0	10	0	0	0	0	0	0	0	0
Area 10:.	8	7	0	1	5	4	0	1	0	0	0	0	0	0	0	0
Area 11:.	19	12	0	7	6	1	0	5	1	0	0	1	0	0	0	0
Area 12:.	19	10	0	9	9	9	0	0	0	0	0	0	0	0	0	0
Area 13:.	6	5	0	1	6	4	0	2	5	1	0	4	0	0	0	0
Area 14:.	5	5	0	0	6	6	0	0	0	0	0	0	0	0	0	0
Area 15:.	15	7	0	8	1	0	0	1	0	0	0	0	0	0	0	0
Area 16:.	10	10	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Area 17:.	42	28	0	14	16	8	0	8	0	0	0	0	0	0	0	0
Area 18:.	14	12	0	2	5	3	0	2	4	4	0	0	0	0	0	0
Area 19:.	1	1	0	0	5	2	0	3	2	2	0	0	0	0	0	0
Area 20:.	10	7	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Area 21:.	8	7	0	1	4	2	0	2	5	0	0	5	0	0	0	0
Area 22:.	4	4	0	0	5	1	0	4	0	0	0	0	0	0	0	0
Area 23:.	5	4	0	1	9	8	0	1	0	0	0	0	0	0	0	0
Area 24:.	8	3	0	5	3	0	0	3	0	0	0	0	0	0	0	0
Area 25:.	17	13	0	4	19	7	0	12	2	1	0	1	0	0	0	0
Area 26:.	9	8	0	1	9	7	0	2	4	4	0	0	0	0	0	0
Area 27:.	15	11	0	4	16	6	0	10	1	1	0	0	0	0	0	0
State Office..	1	1		0	0	0	0	0	0	0		0	0	0	0	0

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
APRIL 1989

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	20,960	3,275	30	181	164	4,850	433	799	6,631	843
Area 1:..	1,549	330	0	11	0	317	61	20	438	19
Area 2:..	385	28	0	0	0	88	30	12	143	0
Area 3:..	1,230	246	1	3	0	155	31	45	433	12
Area 4:..	407	100	0	0	0	69	0	9	157	13
Area 5:..	544	81	0	0	0	65	21	7	296	7
Area 6:..	878	139	9	2	0	208	36	25	274	21
Area 7:..	330	40	0	17	1	103	28	8	108	3
Area 8:..	1,035	245	1	3	1	181	59	15	266	31
Area 9:..	855	82	0	15	0	223	29	49	302	13
Area 10:.	865	133	2	0	0	135	0	23	448	40
Area 11:.	384	32	0	2	0	157	4	31	123	1
Area 12:.	1,463	231	1	0	1	370	11	106	457	84
Area 13:.	524	84	2	0	0	66	16	22	168	83
Area 14:.	420	24	0	0	0	133	0	39	52	20
Area 15:.	512	90	1	19	0	129	10	31	126	14
Area 16:.	801	117	3	0	0	246	0	68	204	37
Area 17:.	1,764	345	0	16	0	273	7	57	654	120
Area 18:.	394	44	0	1	0	195	2	27	52	29
Area 19:.	580	61	0	14	0	182	0	14	184	9
Area 20:.	778	111	0	0	0	398	0	88	45	44
Area 21:.	675	96	0	0	0	254	0	14	211	36
Area 22:.	628	68	0	3	0	85	46	16	257	35
Area 23:.	776	83	6	37	0	227	0	28	260	30
Area 24:.	433	31	0	0	23	99	0	3	104	54
Area 25:.	891	189	0	30	73	57	33	11	363	28
Area 26:.	529	25	3	1	0	142	0	17	143	46
Area 27:.	1,330	220	1	7	65	293	9	14	363	14

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
APRIL 1989
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	234	3	2,330	267	3	2	0	51	398	466
Area 1: . .	110	0	175	9	0	0	0	5	21	33
Area 2: . .	1	0	67	8	0	0	0	0	0	8
Area 3: . .	3	0	260	4	0	0	0	6	1	30
Area 4: . .	0	0	32	2	0	0	0	1	8	16
Area 5: . .	2	0	44	7	0	0	0	0	7	7
Area 6: . .	0	0	135	8	1	0	0	0	3	17
Area 7: . .	2	0	13	0	0	0	0	0	6	1
Area 8: . .	0	0	155	16	0	0	0	1	32	29
Area 9: . .	14	0	93	14	0	0	0	0	2	19
Area 10: .	0	0	56	3	0	0	0	0	6	19
Area 11: .	0	1	20	4	0	0	0	0	3	6
Area 12: .	49	0	75	8	0	0	0	9	24	37
Area 13: .	0	0	51	5	0	0	0	3	11	13
Area 14: .	15	0	69	2	1	0	0	3	54	8
Area 15: .	11	0	62	2	0	2	0	0	6	9
Area 16: .	3	0	89	1	0	0	0	7	6	20
Area 17: .	3	0	187	47	0	0	0	2	4	49
Area 18: .	2	0	28	0	0	0	0	0	0	14
Area 19: .	0	0	71	6	0	0	0	2	31	6
Area 20: .	2	0	66	10	0	0	0	0	4	10
Area 21: .	2	0	38	13	0	0	0	0	2	9
Area 22: .	9	0	55	15	0	0	0	0	19	20
Area 23: .	0	0	48	1	0	0	0	0	35	21
Area 24: .	0	0	99	13	0	0	0	0	1	6
Area 25: .	3	0	71	7	0	0	0	1	8	17
Area 26: .	2	2	90	20	1	0	0	2	24	11
Area 27: .	1	0	181	42	0	0	0	9	80	31

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
APRIL 1989

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,006	2,272	261	168	850	1	376	5,012	17	54	0	89	3,906
Area 1:..	891	226	20	46	40	0	92	334	0	6	0	5	122
Area 2:..	278	82	5	0	11	0	23	144	2	1	0	0	10
Area 3:..	641	99	8	5	36	0	31	387	0	4	0	0	71
Area 4:..	337	112	0	9	9	0	0	139	0	0	0	0	68
Area 5:..	435	113	13	4	8	0	20	245	0	2	0	4	26
Area 6:..	559	156	33	12	23	0	33	269	0	0	0	6	27
Area 7:..	239	78	15	3	5	0	27	89	0	0	0	2	20
Area 8:..	283	72	5	12	12	0	23	68	2	1	0	8	80
Area 9:..	642	87	4	1	60	0	25	283	0	2	0	10	170
Area 10:.	805	21	2	0	20	0	0	421	1	0	0	0	340
Area 11:.	367	55	1	0	31	0	6	98	0	0	0	0	176
Area 12:.	757	87	7	3	127	0	10	153	0	19	0	5	346
Area 13:.	339	113	10	4	21	0	19	150	0	2	0	3	17
Area 14:.	276	6	2	1	55	0	0	47	0	4	0	3	158
Area 15:.	322	34	2	4	34	0	8	118	2	7	0	0	113
Area 16:.	421	11	10	4	66	1	0	72	0	1	0	3	253
Area 17:.	1,201	48	8	0	53	0	5	535	3	0	0	11	538
Area 18:.	286	116	21	3	24	0	3	39	1	0	0	0	79
Area 19:.	379	177	11	10	11	0	0	164	1	0	0	2	3
Area 20:.	526	107	19	1	75	0	0	13	0	1	0	5	305
Area 21:.	500	113	26	21	24	0	0	165	0	2	0	4	145
Area 22:.	338	47	4	3	18	0	28	164	2	0	0	0	72
Area 23:.	582	69	9	1	29	0	0	227	0	0	0	0	247
Area 24:.	249	3	0	3	4	0	0	79	0	0	0	0	160
Area 25:.	267	88	5	5	10	0	13	137	0	2	0	1	6
Area 26:.	379	75	13	11	27	0	0	132	0	0	0	17	104
Area 27:.	707	77	8	2	17	0	10	340	3	0	0	0	250

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1989

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	11,999	16	101	1	4,405	322	672	5,153	695	206	0	154
Area 1:..	827	0	1	0	283	59	16	338	16	98	0	6
Area 2:..	271	1	0	0	84	23	11	143	0	1	0	7
Area 3:..	601	0	1	0	130	23	32	385	11	3	0	5
Area 4:..	236	0	0	0	64	0	8	150	8	0	0	1
Area 5:..	351	0	0	0	59	19	7	249	6	2	0	3
Area 6:..	553	7	2	0	199	29	17	258	19	0	0	3
Area 7:..	235	0	15	0	95	23	3	95	3	1	0	0
Area 8:..	268	1	1	1	93	30	10	101	16	0	0	5
Area 9:..	625	0	15	0	211	23	44	287	10	13	0	12
Area 10:.	635	2	0	0	133	0	20	425	38	0	0	1
Area 11:.	292	0	1	0	144	4	27	110	1	0	0	0
Area 12:.	747	0	0	0	351	10	94	161	68	44	0	3
Area 13:.	332	0	0	0	61	15	21	158	71	0	0	2
Area 14:.	268	0	0	0	132	0	30	45	18	11	0	1
Area 15:.	317	0	10	0	125	10	26	118	11	11	0	2
Area 16:.	413	3	0	0	224	0	60	83	32	3	0	1
Area 17:.	987	0	5	0	255	6	48	531	98	3	0	20
Area 18:.	285	0	0	0	178	2	23	50	25	2	0	0
Area 19:.	362	0	0	0	161	0	12	166	9	0	0	3
Area 20:.	513	0	0	0	367	0	77	20	32	1	0	5
Area 21:.	488	0	0	0	247	0	13	175	34	2	0	10
Area 22:.	322	0	2	0	70	25	10	149	31	7	0	7
Area 23:.	545	1	24	0	208	0	26	237	25	0	0	3
Area 24:.	239	0	0	0	90	0	3	96	41	0	0	8
Area 25:.	259	0	19	0	53	12	6	135	24	2	0	4
Area 26:.	355	1	0	0	132	0	15	133	39	2	0	16
Area 27:.	673	0	5	0	256	9	13	345	9	0	0	26

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1989
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse	Protective Services for Adults/Neglect Exploitation	Protective Services for Adults/Abuse Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	15	12	3	3	1	0	1	2	0	80	157
Area 1: ..	0	0	0	0	0	0	0	0	0	0	10
Area 2: ..	0	0	0	0	0	0	0	0	0	0	1
Area 3: ..	0	0	0	0	0	0	0	0	0	1	10
Area 4: ..	0	0	0	0	0	0	0	0	0	2	3
Area 5: ..	1	0	1	0	0	0	0	0	0	2	2
Area 6: ..	0	0	0	0	0	0	0	0	0	1	8
Area 7: ..	0	0	0	0	0	0	0	0	0	0	0
Area 8: ..	0	0	0	0	0	0	0	0	0	4	6
Area 9: ..	0	1	0	0	0	0	0	0	0	2	7
Area 10: .	0	0	0	0	0	0	0	0	0	0	16
Area 11: .	3	0	0	0	0	0	0	0	0	0	2
Area 12: .	6	0	1	0	0	0	0	0	0	4	5
Area 13: .	1	0	0	0	0	0	0	0	0	0	3
Area 14: .	0	1	0	0	0	0	0	0	0	26	4
Area 15: .	0	0	0	0	0	0	0	2	0	1	1
Area 16: .	0	0	0	0	0	0	0	0	0	5	2
Area 17: .	0	2	0	0	0	0	0	0	0	1	18
Area 18: .	0	0	0	0	0	0	0	0	0	0	5
Area 19: .	0	0	0	0	0	0	0	0	0	7	4
Area 20: .	1	3	0	0	0	0	0	0	0	2	5
Area 21: .	0	0	0	0	0	0	0	0	0	1	6
Area 22: .	0	2	0	0	0	0	0	0	0	6	13
Area 23: .	0	0	0	0	0	0	0	0	0	7	14
Area 24: .	1	0	0	0	0	0	0	0	0	0	0
Area 25: .	1	0	0	0	0	0	0	0	0	0	3
Area 26: .	1	1	0	1	0	0	1	0	0	8	5
Area 27: .	0	2	1	2	1	0	0	0	0	0	4

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
APRIL 1989

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,716	112	1,028	251	38	51	15	1,050	122	25	38	549	429
Area 1:..	738	12	91	13	6	4	0	44	2	4	4	11	7
Area 2:..	87	2	25	7	0	0	2	17	4	0	1	8	1
Area 3:..	390	0	36	21	1	2	1	59	5	2	3	39	23
Area 4:..	168	0	27	6	1	2	1	21	0	1	0	10	6
Area 5:..	77	3	10	13	0	1	0	27	3	1	2	10	7
Area 6:..	149	0	18	10	3	4	0	59	14	0	3	11	13
Area 7:..	90	0	22	2	0	0	0	11	1	0	1	9	3
Area 8:..	603	2	53	12	2	4	0	39	3	0	3	12	9
Area 9:..	281	2	42	15	1	1	0	27	4	1	4	39	4
Area 10:.	276	3	54	6	0	4	0	46	18	1	0	19	3
Area 11:.	222	1	7	3	1	1	0	27	0	0	2	29	9
Area 12:.	452	3	41	22	3	2	1	49	8	0	4	71	14
Area 13:.	67	0	24	9	0	1	0	35	12	3	2	12	7
Area 14:.	139	0	14	2	0	0	2	29	2	0	0	21	4
Area 15:.	119	0	26	6	0	3	1	29	5	1	1	22	0
Area 16:.	224	13	49	16	1	1	1	26	1	0	0	35	4
Area 17:.	454	11	61	28	1	3	0	154	6	2	1	35	18
Area 18:.	162	4	42	2	1	2	0	35	4	0	1	14	10
Area 19:.	149	9	29	2	0	2	0	21	1	0	0	9	5
Area 20:.	427	9	68	9	2	0	1	32	0	2	0	51	4
Area 21:.	420	20	81	7	0	5	1	38	1	0	0	15	3
Area 22:.	98	3	21	7	3	1	1	8	1	1	3	9	9
Area 23:.	240	0	47	3	2	2	0	14	12	0	0	15	10
Area 24:.	186	3	34	6	0	0	0	15	0	0	0	4	1
Area 25:.	92	2	30	12	5	4	1	43	5	1	2	14	9
Area 26:.	174	9	19	3	0	1	2	48	0	0	0	15	5
Area 27:.	232	1	57	9	5	1	0	36	10	2	1	10	9
State Office:.	0	0	0	0	0	0	0	61	0	3	0	0	232

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
APRIL 1989

	Total		Title XX				WIN	
			AFDC		Income Eligible			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,106	$518,308.25	1,468	$137,554.50	3,556	$375,030.50	82	$5,723.25
Area 1:..	492	47,252.25	207	17,700.75	282	29,369.50	3	182.00
Area 2:..	58	5,412.75	24	2,436.00	34	2,976.75		
Area 3:..	385	42,519.75	120	13,041.00	265	29,478.75		
Area 4:..	165	16,229.50	65	5,324.00	100	10,905.50		
Area 5:..	137	15,250.25	20	1,975.75	117	13,274.50		
Area 6:..	309	27,158.75	32	2,884.00	214	19,626.50	63	4,648.25
Area 7:..	60	5,033.50	6	714.00	54	4,319.50		
Area 8:..	385	43,319.75	144	16,154.00	241	27,165.75		
Area 9:..	118	11,370.00	44	3,754.00	72	7,546.00	2	70.00
Area 10:.	189	19,104.25	26	2,496.50	161	16,586.75	2	21.00
Area 11:.	38	4,851.00	1	140.00	37	4,711.00		
Area 12:.	339	33,420.50	97	9,237.50	242	24,183.00		
Area 13:.	119	13,691.75	65	6,280.25	54	7,411.50		
Area 14:.	62	5,862.00	28	2,365.00	32	3,434.00	2	63.00
Area 15:.	116	10,878.00	32	3,367.00	84	7,511.00		
Area 16:.	175	20,884.25	4	245.00	170	20,544.25	1	95.00
Area 17:.	556	57,664.75	187	17,678.75	368	39,965.00	1	21.00
Area 18:.	67	6,032.50	13	908.00	54	5,124.50		
Area 19:.	83	7,330.00	11	712.25	72	6,617.75		
Area 20:.	146	17,085.50	44	4,739.50	102	12,346.00		
Area 21:.	141	12,929.50	35	2,586.50	106	10,343.00		
Area 22:.	99	9,036.75	36	3,204.75	62	5,692.00	1	140.00
Area 23:.	155	14,111.00	10	567.00	145	13,544.00		
Area 24:.	40	3,778.00	21	1,727.00	17	2,184.00	2	- 133.00
Area 25:.	235	24,506.00	10	1,470.00	225	23,036.00		
Area 26:.	54	4,592.00	36	2,644.00	13	1,332.00	5	616.00
Area 27:.	383	39,004.00	150	13,202.00	233	25,802.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1989

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,106	$518,308.25	144	$10,543.00	2,575	$269,579.50	2,236	$221,571.00	151	$16,614.75
Area 1: ..	492	47,252.25	17	976.50	193	18,530.00	252	24,417.75	30	3,328.00
Area 2: ..	58	5,412.75	3	152.50	10	1,211.00	45	4,049.25		
Area 3: ..	385	42,519.75			312	35,063.00	72	7,356.75	1	100.00
Area 4: ..	165	16,229.50			87	10,220.00	76	5,937.50	2	72.00
Area 5: ..	137	15,250.25	5	356.50	107	12,712.00	25	2,181.75		
Area 6: ..	309	27,158.75			196	17,563.00	78	6,480.75	35	3,115.00
Area 7: ..	60	5,033.50			26	2,737.00	34	2,296.50		
Area 8: ..	385	43,319.75	3	185.00	248	29,008.00	130	13,676.75	4	450.00
Area 9: ..	118	11,370.00	1	115.00	6	588.00	109	10,506.00	2	161.00
Area 10: .	189	19,104.25	5	537.00	84	7,539.00	100	11,028.25		
Area 11: .	38	4,851.00			21	2,772.00	15	1,834.00	2	245.00
Area 12: .	339	33,420.50	5	232.50	219	22,705.00	107	9,807.00	8	676.00
Area 13: .	119	13,691.75			77	8,883.00	42	4,808.75		
Area 14: .	62	5,862.00			32	3,325.00	30	2,537.00		
Area 15: .	116	10,878.00			56	5,348.00	60	5,530.00		
Area 16: .	175	20,884.25	17	1,370.00	74	8,092.00	77	10,400.25	7	1,022.00
Area 17: .	556	57,664.75	19	1,908.25	415	41,710.50	121	13,906.00	1	140.00
Area 18: .	67	6,032.50	4	275.00	5	322.00	56	5,120.50	2	315.00
Area 19: .	83	7,330.00	9	825.25	9	630.00	65	5,874.75		
Area 20: .	146	17,085.50	5	267.50	49	5,642.00	89	10,836.00	3	340.00
Area 21: .	141	12,929.50	22	1,450.00	34	2,940.00	85	8,539.50		
Area 22: .	99	9,036.75	5	222.50	45	4,459.00	43	3,984.25	6	371.00
Area 23: .	155	14,111.00			10	966.00	138	12,340.00	7	805.00
Area 24: .	40	3,778.00			2	- 133.00	38	3,911.00		
Area 25: .	235	24,506.00	2	200.00	141	14,266.00	74	7,945.00	18	2,095.00
Area 26: .	54	4,592.00	20	1,299.50	2	322.00	32	2,970.50		
Area 27: .	383	39,004.00	2	170.00	115	12,159.00	243	23,295.25	23	3,379.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1989

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,549	$1,879,623.14	1,322	$317,072.96	1,214	$1,559,881.58	13	$ 2,668.60
Area 1:..	236	171,357.37	51	9,604.54	185	161,752.83		
Area 2:..	25	7,249.28	25	7,249.28				
Area 3:..	162	141,250.43	67	15,858.95	95	125,391.48		
Area 4:..	171	157,095.77	17	3,653.53	153	153,200.24	1	242.00
Area 5:..	26	10,533.65	24	6,883.65	2	3,650.00		
Area 6:..	188	77,098.80	102	22,897.46	86	54,201.34		
Area 7:..	6	1,912.00	6	1,912.00				
Area 8:..	145	88,966.28	81	17,060.67	64	71,905.61		
Area 9:..	56	34,056.03	42	12,322.03	14	21,734.00		
Area 10:.	153	32,123.95	34	7,809.20	118	24,235.15	1	79.60
Area 11:.	21	5,492.89	20	5,315.89			1	177.00
Area 12:.	122	126,888.96	40	8,692.86	82	118,196.10		
Area 13:.	120	83,870.74	61	12,252.74	57	71,239.00	2	379.00
Area 14:.	51	15,962.60	51	15,962.60				
Area 15:.	34	8,438.62	34	8,438.62				
Area 16:.	26	5,940.27	26	5,940.27				
Area 17:.	320	206,154.50	171	57,649.02	148	148,263.48	1	242.00
Area 18:.	44	9,167.64	44	9,167.64				
Area 19:.	20	4,271.00	20	4,271.00				
Area 20:.	70	52,106.32	45	8,129.32	24	43,800.00	1	177.00
Area 21:.	59	12,262.60	59	12,262.60				
Area 22:.	17	11,250.41	8	2,335.00	9	8,915.41		
Area 23:.	77	88,711.78	25	4,533.99	52	84,177.79		
Area 24:.	14	2,612.51	14	2,612.51				
Area 25:.	111	99,030.12	66	14,951.23	41	83,190.89	4	888.00
Area 26:.	84	25,203.70	81	21,657.96	1	3,061.74	2	484.00
Area 27:.	116	32,248.40	108	17,648.40	8	14,600.00		
State Office..	75	368,366.52			75	368,366.52		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
APRIL 1989

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,626	$2,141,427.89	1,416	$1,137,381.25	1,133	$ 742,241.89	77	$261,804.75
Area 1:..	241	202,094.37	140	111,164.16	96	60,193.21	5	30,737.00
Area 2:..	25	7,249.28	21	6,111.28	4	1,138.00		
Area 3:..	162	154,246.53	68	65,880.88	94	75,369.55		12,996.10
Area 4:..	172	177,432.77	111	107,224.52	60	49,871.25	1	20,337.00
Area 5:..	26	30,531.65	14	5,872.88	12	4,660.77		19,998.00
Area 6:..	207	96,744.30	111	50,325.37	77	26,773.43	19	19,645.50
Area 7:..	6	1,912.00	5	1,512.00	1	400.00		
Area 8:..	147	105,648.65	68	31,989.19	77	56,977.09	2	16,682.37
Area 9:..	58	34,596.03	33	19,857.13	23	14,198.90	2	540.00
Area 10:.	155	51,710.34	116	24,881.39	37	7,242.56	2	19,586.39
Area 11:.	21	5,692.89	15	3,795.89	6	1,697.00		200.00
Area 12:.	122	156,885.96	72	105,365.42	50	21,523.54		29,997.00
Area 13:.	120	83,870.74	43	39,345.90	77	44,524.84		
Area 14:.	51	15,962.60	33	10,806.30	18	5,156.30		
Area 15:.	39	9,409.62	19	5,084.00	15	3,354.62	5	971.00
Area 16:.	27	6,171.27	14	2,529.27	12	3,411.00	1	231.00
Area 17:.	320	248,970.50	212	138,593.90	108	67,560.60		42,816.00
Area 18:.	46	9,452.64	17	3,370.48	27	5,797.16	2	285.00
Area 19:.	21	4,807.00	12	2,484.00	8	1,787.00	1	536.00
Area 20:.	70	52,106.32	28	26,348.20	42	25,758.12		
Area 21:.	63	13,380.60	29	5,810.50	30	6,452.10	4	1,118.00
Area 22:.	24	12,705.41	12	8,562.41	5	2,688.00	7	1,455.00
Area 23:.	80	89,142.78	49	62,484.90	28	26,226.88	3	431.00
Area 24:.	14	2,612.51	5	1,770.90	9	841.61		
Area 25:.	132	121,839.51	45	47,282.68	66	51,747.44	21	22,809.39
Area 26:.	84	45,201.70	32	9,741.39	52	15,462.31		19,998.00
Area 27:.	118	32,683.40	41	14,951.51	75	17,296.89	2	435.00
State Office..	75	368,366.52	51	224,234.80	24	144,131.72		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
APRIL 1989

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,549	$1,879,623.14	$737.40	1,335	$319,741.56	$239.51	1,214	$1,559,881.58	$1,284.91
State Funds	1,416	1,137,381.25	803.24	653	177,081.57	271.18	763	960,299.68	1,258.58
AFDC - FC	1,133	742,241.89	655.11	682	142,659.99	209.18	451	599,581.90	1,329.45

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
APRIL 1989

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,327	$554,921.52	$ 87.71	5,037	$427,094.97	$ 84.79	834	$70,488.34	$ 84.52	449	$55,557.21	$123.74	7	$1,781.00
Area 1:	408	34,286.08	84.03	315	24,626.72	78.18	26	2,235.36	85.98	67	7,424.00	110.81		
Area 2:	143	14,088.12	98.52	99	8,972.43	90.63	11	920.26	83.66	33	4,195.43	127.13		
Area 3:	244	26,034.18	106.70	158	15,707.50	99.41	47	4,299.54	91.48	39	6,027.14	154.54		
Area 4:	87	7,520.62	86.44	77	6,301.12	81.83	9	921.00	102.33				1	298.50
Area 5:	85	6,957.80	81.86	63	4,621.80	73.36	6	396.00	66.00	16	1,940.00	121.25		
Area 6:	286	25,804.82	90.23	225	19,396.86	86.21	25	2,582.94	103.32	34	3,584.27	105.42	2	240.75
Area 7:	147	13,168.08	89.58	108	8,513.92	78.83	13	1,242.10	95.55	26	3,412.06	131.23		
Area 8:	268	28,364.30	105.84	189	19,372.12	102.50	14	1,060.64	75.76	65	7,931.54	122.02		
Area 9:	314	29,509.12	93.98	228	20,701.80	90.80	53	4,715.06	88.96	33	4,092.26	124.01		
Area 10:	168	12,776.10	76.05	144	10,594.95	73.58	24	2,181.15	90.88					
Area 11:	202	15,366.41	76.07	161	11,951.74	74.23	37	2,666.14	72.06	4	748.53	187.13		
Area 12:	528	48,670.50	92.18	399	36,448.40	91.35	117	10,824.01	92.51	12	1,323.09	110.26		75.00
Area 13:	111	9,775.96	88.07	71	6,080.83	85.65	22	1,872.95	85.13	18	1,822.18	101.23		
Area 14:	181	13,242.07	73.16	137	9,676.33	70.63	40	2,948.99	73.72				4	616.75
Area 15:	176	14,663.06	83.31	134	9,893.05	73.83	32	3,061.96	95.69	10	1,608.05	160.81		100.00
Area 16:	313	26,828.01	85.71	246	21,421.91	87.08	67	5,206.10	77.70					200.00
Area 17:	333	28,863.92	86.68	268	23,130.33	86.31	58	4,921.65	84.86	7	811.94	115.99		
Area 18:	229	17,210.94	75.16	198	14,606.45	73.77	29	2,383.09	82.18	2	221.40	110.70		
Area 19:	209	16,761.69	80.20	198	16,005.69	80.84	11	756.00	68.73					
Area 20:	495	43,142.21	87.16	408	35,840.67	87.84	87	7,201.54	82.78					100.00
Area 21:	281	25,290.02	90.00	268	24,251.02	90.49	13	1,039.00	79.92					
Area 22:	150	14,437.77	96.25	88	7,313.36	83.11	16	1,362.70	85.17	46	5,611.71	121.99		150.00
Area 23:	276	21,693.06	78.60	246	19,338.22	78.61	30	2,354.84	78.49					
Area 24:	105	9,069.44	86.38	102	8,831.44	86.58	3	238.00	79.33					
Area 25:	103	9,592.37	93.13	62	5,524.30	89.10	11	515.27	46.84	30	3,552.80	118.43		
Area 26:	148	11,219.19	75.81	130	9,784.64	75.27	18	1,434.55	79.70					
Area 27:	337	30,585.68	90.76	315	28,187.37	89.48	15	1,147.50	76.50	7	1,250.81	178.69		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
APRIL 1989

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,279	83	180	76	220	391	329	1,726	84	196	79	227	1,140	1,860	3,089	1,145	4,234
Area 1:.....	82	6	10	4	4	29	29	95	7	17	5	26	40	98	204	79	283
Area 2:.....	17	2				7	8	37	2	2		1	32	47	44	7	51
Area 3:.....	72	4	20		15	15	18	164	6	22	4	16	116	149	219	87	306
Area 4:.....	14	5	3		4	2		1			1			2	23	13	36
Area 5:.....	44	3	4	2	7	19	9	25	2	13	1	4	5	33	101	36	137
Area 6:.....	72	5	6	3	8	30	20	42	6	7	1	9	19	69	260	45	305
Area 7:.....	13		5		2	2	4	1				1		6	25	8	33
Area 8:.....	87	4	3	5	4	48	23	220	8	8	7	3	194	265	196	42	238
Area 9:.....	41	1	9	1		21	9	37	3		1	1	32	62	48	16	64
Area 10:.....	22		5		4	7	6	29	5	10	4	8	2	15	88	36	124
Area 11:.....	21		7		12		2							2	31	19	50
Area 12:.....	79		9		3	33	34	137	3	9	4	15	106	173	151	43	194
Area 13:.....	27	4	9	1	8	3	2	5	1		2	2		5	65	27	92
Area 14:.....	24	2		5	6	3	8	9	2			2	5	16	79	17	96
Area 15:.....	49		13	1	26	7	2	5		1		1	3	12	76	42	118
Area 16:.....	42	8	13	2	6	3	10	21	1	9		6	5	18	130	45	175
Area 17:.....	176	13	10	28	17	62	46	459	14	34	6	58	347	455	350	180	530
Area 18:.....	21	3	4		8	3	3	5	2		2	1		6	48	20	68
Area 19:.....	25	3	3	1	6	11	1							12	78	13	91
Area 20:.....	28				5	16	7	129		1	2	3	123	146	33	11	44
Area 21:.....	46	2	9	4	21	5	5	22		5		3	14	24	98	44	142
Area 22:.....	38		2		10	10	16	15	1	8		5	1	27	79	26	105
Area 23:.....	14	3	3	1	7			5	1	3	1				62	19	81
Area 24:.....	41	5	11	4	15	2	4	64	11	18	13	22		6	92	99	191
Area 25:.....	47	3	10	3	6	12	13	38	2	4	1	2	29	54	151	31	182
Area 26:.....	90	3	4	5	6	34	38	88	4	18	18	34	14	86	243	92	335
Area 27:.....	47	4	8	6	10	7	12	73	3	7	6	4	53	72	115	48	163

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
APRIL 1989

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients	603	47	34	147	127	70	79	99	248
Amount	$320,907.13	$23,192.84	$21,682.29	$63,935.00	$76,444.00	$48,437.00	$35,089.00	$52,127.00	$135,653.00
Average Amount	$ 532.18	$ 493.46	$ 637.71	$ 434.93	$ 601.92	$ 691.96	$ 444.16	$ 526.54	$ 546.99
Chore Services									
Clients	215	31	23	36	61	18	16	30	64
Amount	$ 29,577.84	$ 5,212.84	$ 3,380.00	$ 7,110.00	$ 5,750.00	$ 2,365.00	$ 2,225.00	$ 3,535.00	$ 8,125.00
Average Amount	$ 137.57	$ 168.16	$ 146.96	$ 197.50	$ 94.26	$ 131.39	$ 139.06	$ 117.83	$ 126.95
Homemaker Services									
Clients	430	21	15	58	112	68	70	86	224
Amount	$291,329.29	$17,980.00	$18,302.29	$56,825.00	$70,694.00	$46,072.00	$32,864.00	$48,592.00	$127,528.00
Average Amount	$ 677.51	$ 856.19	$ 1,220.15	$ 979.74	$ 631.20	$ 677.53	$ 469.49	$ 565.02	$ 569.32
Case Management*									
Clients									
Amount									
Average Amount									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management statistics are reported on a quarterly basis.

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment of comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families on behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.